# Section 5

# Facilities

Report Provided by the District's Program Managers:

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Atkins





### **SMART RENOVATION BY THE NUMBERS**

### PRIMARY RENOVATIONS



**SCHOOLS** HIRE CONTRACTOR



**SCHOOLS IN** CONSTRUCTION



**SCHOOLS** COMPLETE

### **BOARD APPROVALS**



# 52 BOARD APPROVALS THIS QUARTER

These milestones include but are not limited to Professional Services Agreement (PSA) amendments, change orders, design PSA's, and bid recommendations.

### SCHOOL CHOICE ENHANCEMENT



### SCHOOLS COMPLETE THIS QUARTER

# of Schools with **finished** SCEP initiatives since the last quarter's update, requiring all funding spent on their chosen enhancements







### **SMART RENOVATION HIGHLIGHTS**

### SUCCESSES AND SETBACKS

In the following report for the quarter ending June 30, 2019, additional information regarding both the program's successes and setbacks is included as introductory highlights for your review. Active construction projects have seen an increase in productivity during the last quarter (ending June 30, 2019), yet obstacles remain which continue to affect the program's schedule and budget. Efforts to address these setbacks continue to be a priority of the program management team and its leadership.

### **WHAT WENT WELL:**

#### **FOCUS ON SUMMER PRODUCTIVITY**

- ► Construction ramped up in the quarter ending June 30<sup>th</sup>, with over \$300 million worth of construction in progress at 55 schools districtwide
- More schools will begin construction as the summer continues with 31 schools approved to move on from the Design phase and towards hiring a contractor
- ▶ 64 schools are in the process of hiring a contractor
- Majority of developments will include roofing, HVAC renovations, media center upgrades, and fire alarm system improvements

#### **ROOFING PROCESS OPTIMIZATION**

- Roofing consultants continue to perform potential cost-saving "reality checks" on original scopes of work
- Overall goal is to evaluate all roofing scopes before they go to bid to optimize efficiencies
- ► Roofing workshop was held on June 21, 2019 to better inform roofers, architects, and general contractors on the District's requirements and quality standards
- Attendees were given a thorough explanation of the Building Department's permitting process and sample of expectations













### **SMART** RENOVATION HIGHLIGHTS

### WHAT WENT WELL (cont.):

#### SUMMER INTERNSHIP PROGRAM KICK-OFF

- Developing Engineering Explorers Program (DEEP), the Program Management Team's internship program, began its fourth year on June 10th in collaboration with Blanche Ely High School and Stranahan High School
- ► CBRE | Heery and Atkins are partnered with the pre-engineering magnet schools to grant five students from each school with the opportunity to work side-by-side with SMART Program project managers

### WHAT DIDN'T GO WELL:

#### **56 TOTAL SCHEDULE FLAGS FOR PRIMARY RENOVATIONS**

- > 39 new schedule flags for Primary Renovations during the current quarter ending June 30, 2019
- Majority of the flags are occurring in the Design Phase due to multiple resubmittals for permitting
- ▶ Designers are being held accountable by the SMART team enforcing the terms of their contract for delays and multiple submittals

### **ROOFING REVIEWS CAUSING ADDITIONAL DELAY**

- ► The roofing consultant recently brought on board is evaluating all schools in construction (prior to initiation of roofing projects) for accuracy, efficiency, and potential cost-saving measures
- ▶ The added review has caused temporary delays due to the extent of projects with roofing scopes a total of 204 projects which is roughly 30% of original SMART Primary Renovations
- However, the overall goal of this extra step will effectively save cost for the SMART Program in the long term

#### PROJECT INSPECTION & VENDOR TERMINATION

- A few projects have received failed inspections, which is being addressed through collaboration with the Building Department to ensure the receipt of approvals earlier on in the process
- The District has terminated several design firm contracts due to performance and timeliness issues. Although this will cause a minor delay in the short term, it has been a necessary step in avoiding more significant setbacks over time





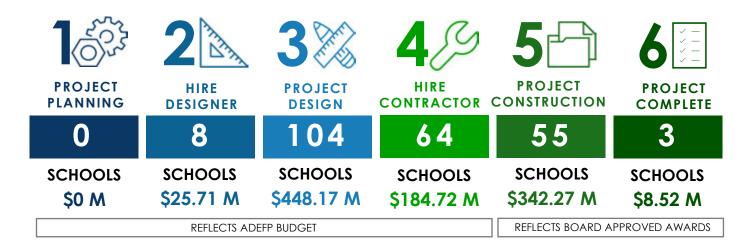


### PRIMARY RENOVATIONS UPDATE

During the quarter ending June 30, 2019, a notable number of projects moved out of the Design phase and into Construction. With 55 schools totaling \$342 million currently in Construction, and 64 schools transitioning out of the Hire Contractor phase, 2019 remains on track to see a productive flow of projects transitioning into active construction and making visible progress on school campuses.

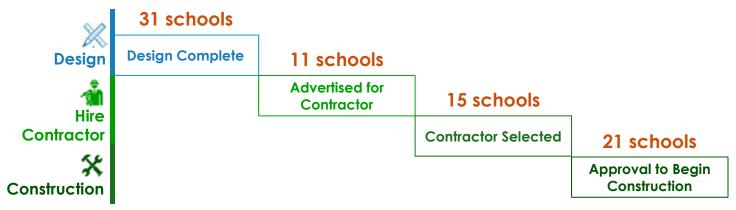
The following chart represents the phases of schools with active Primary Renovation projects as of June 30<sup>th</sup>, 2019:

### PRIMARY RENOVATIONS PROCESS CHART



In addition to the above process chart, the following KPI's are being monitored to track the progress of Primary Renovation projects moving between Design and Construction:

### **KEY PERFORMANCE INDICATORS (KPI'S)**









### 55 SCHOOLS UNDER CONSTRUCTION

Included below are highlights and photos of 9 out of the 55 schools that are currently in the construction phase.





### **ANNABEL C. PERRY PRE K-8**

- Media Center renovation
- HVAC repair
- Roofing work underway
- Campus electrical work





### **BAYVIEW ELEMENTARY**

- Building 1 exterior repainted
- Unit ventilators replaced in Buildings. 1, 2, 4, and 6
- Roofing work underway





### **CHARLES W. FLANAGAN HIGH**

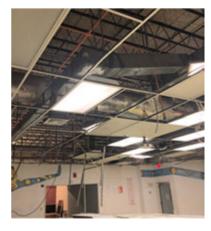
- Roofing for main campus and new addition is 90% complete
- New addition interior underway
- Chiller and cooling towers complete







### 55 SCHOOLS UNDER CONSTRUCTION

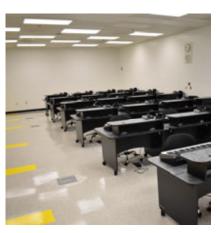




### LAUDERDALE LAKES MIDDLE

- Fire alarm and fire sprinkler installation
- Restroom renovations
- Media Center upgrades
- Air handling unit installation
- Roofing work on Building 1





#### **MCNICOL MIDDLE**

- Roof flashing repairs underway
- Band room repainted and new floors, sink and cabinets installed
- Resource room floors replaced and floor plugs installed
- Completion of all improvements anticipated in the next quarter





### **NOVA HIGH**

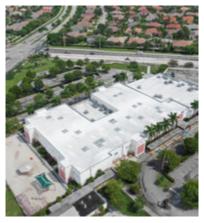
- Campus-wide ceiling tile and lighting replacement underway
- New walls and paint in band and choir room
- Underground work for fire alarm and fire sprinklers
- Culinary lab walls gutted and appliances removed







### 55 SCHOOLS UNDER CONSTRUCTION





#### SILVER SHORES ELEMENTARY

- Roofing scope is complete
- HVAC scope is complete
- Lightning protection scope is in progress
- Completion of all improvements anticipated in the next quarter





#### **POMPANO BEACH ELEMENTARY**

- HVAC work is being upgraded in all buildings
- Roofing improvements underway on buildings 4, 5 and 6





### MIRAMAR ELEMENTARY

- Chiller was replaced behind building 5
- Roofing nearing completion
- Working on roof cap sheets
- Air handling units are being installed







### **BIG 3** HIGHLIGHTS

The noteworthy scopes of work at **Blanche Ely**, **Northeast**, and **Stranahan** high schools continue to move forward through their individual phases.







NORTHEAST HIGH SCHOOL

STRANAHAN HIGH SCHOOL







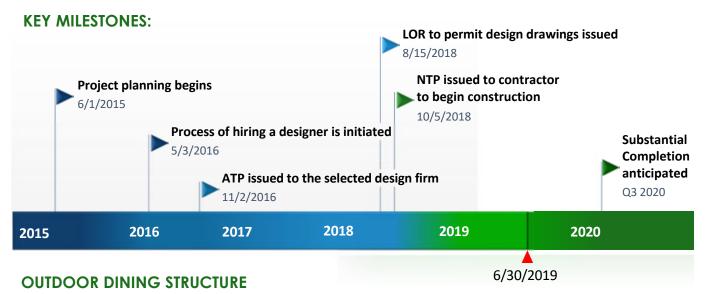




### **BLANCHE ELY HIGH SCHOOL**

### **PRIMARY RENOVATIONS: UNDER CONSTRUCTION 16%**

After experiencing challenges in the Design phase, Blanche Ely's Primary Renovations project has seen consistent progress since starting Construction.



- ▶ Main concrete structure, metal structure, and drainage work completed
- ► Concession stand structure and restroom improvements have begun with completion anticipated this year

#### **MEDIA CENTER**

- ▶ Demolition and installation of new flooring and ceiling tiles
- ▶ New furniture to be delivered in July and completion anticipated before students return

#### **BUILDING 1**

▶ Chiller piping abatement and replacement throughout the first floor underway

#### **BUILDING 14**

▶ Concessions area, bathroom renovations, and replacement of air handing units in progress

#### **BUILDINGS 2. 13. & 15**

"Small Gym" work and air handling unit installation completed









### **BLANCHE ELY HIGH SCHOOL**

### **SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 71%**

### ITEMS DELIVERED AND INSTALLED:

Media backdrop

Bracket kits with ActiveBoards

**Projectors** 

Tables

Chairs

Science equipment

Digital classroom upgrades

Heart models

Podium

### ITEMS PENDING DELIVERY:

Laptops & adapters









### **ATHLETICS: COMPLETE**

The renovated weight room has been completed and is actively in use by students.

Updates to the track have also been completed.







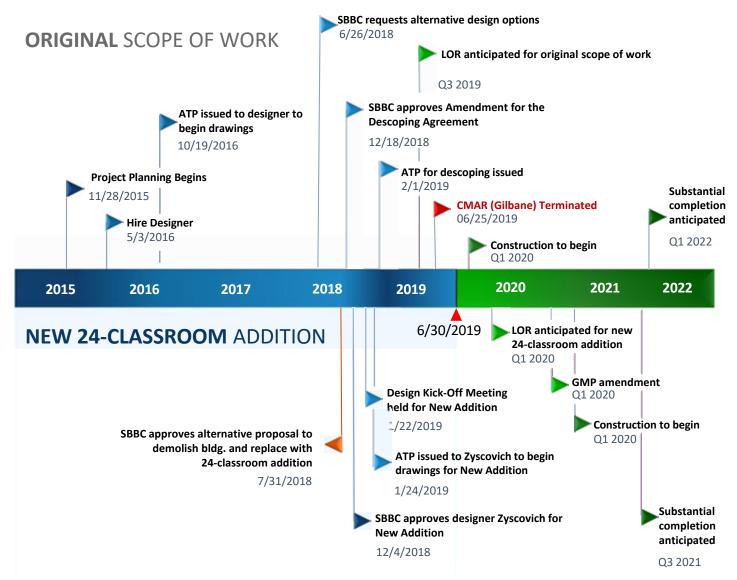


### NORTHEAST HIGH SCHOOL

### PRIMARY RENOVATIONS: ORIGINAL SCOPE & NEW ADDITION

The Design Phase for Northeast High School presented a number of challenges and complexities, with a separated scope of work for the new 24-classroom addition contributing to the length of time spent in Design to date.

#### **KEY MILESTONES:**











### NORTHEAST HIGH SCHOOL

#### **ORIGINAL SCOPE**

### PRIMARY RENOVATIONS (PHASE 1): DESIGN PHASE 96%

- ► The de-scoped 100% Construction Documents are in the permitting process
- Design firm currently addressing Building Department comments prior to their fourth submittal for permit application
- ► The School Board approved termination of the Construction Management firm (Gilbane) on June 25 due to an inability to reach a GMP agreement
- Negotiations are in progress for a new Construction Management firm with selection and approval anticipated in Q3 2019



# NEW CLASSROOM ADDITION PRIMARY RENOVATIONS (PHASE 2): DESIGN PHASE 45%

- Schematic Design documents were submitted and reviewed
- ▶ 50% Construction Documents are in Progress
- ▶ CMAR (Pirtle) is on board and approved by SBBC March 19













### NORTHEAST HIGH SCHOOL

### **SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 94%**

#### **ITEMS DELIVERED AND INSTALLED:**

Outdoor trash receptacles

Science equipment

Golf carts

Scoring tables

Digital marquee

Gym scoreboards (2)

Football scoreboard

Electric strikes (2)

Standalone door alarms

Window wraps









(School is determining how to spend the remaining funds)

### **ATHLETICS: PENDING**

Weight room improvements are tied to the school's Primary Renovations, and because the Primary Renovations project has been altered in Design, the weight room cannot proceed until the revised drawings have been permitted and approved. Once the contractor has achieved occupancy of the future weight room's location, the vendor will start the installation process, which can be completed within 90 days of the start.







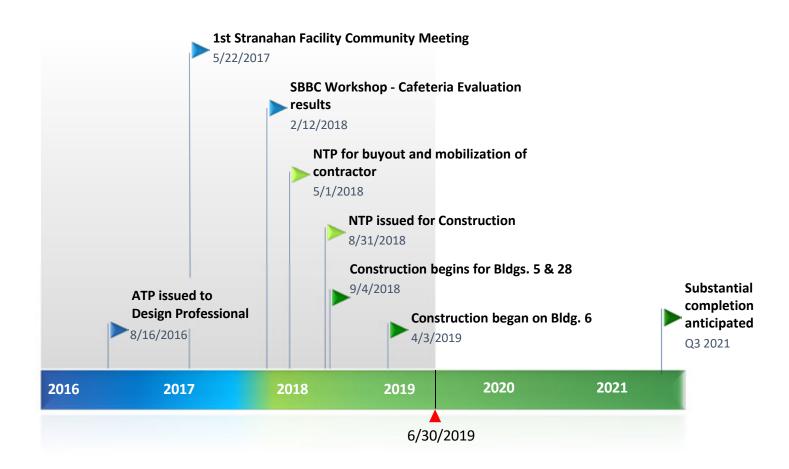


### STRANAHAN HIGH SCHOOL

### **PRIMARY RENOVATIONS: UNDER CONSTRUCTION 10%**

Although Stranahan's Primary Renovations project experienced early challenges like the other Big 3 schools, construction has been active at the school since September 2018, and its planned enhancements have made remarkable progress.

### **KEY MILESTONES:**











# STRANAHAN HIGH SCHOOL

### **PRIMARY RENOVATIONS** (contd.)

Building 5 construction is nearly complete:

- Fire alarm improvements
- Male and female restrooms
- Aluminum canopy and ADA ramp
- HVAC replacements, and roofing
- Building 5 will be ready to turn back over to the school in Q3 2019
- ▶ HVAC Renovation in progress for Buildings 1, 2, 8, & 17
  - Replacement of the cooling tower, chiller, chiller pumps, condensing units, and air handling units
- ▶ Fire alarm work ongoing in Buildings 1-4, 6-18, 20-29, 85 & 99
- ▶ Buildings 6 & 7 aluminum canopies and roof repairs are underway
- Restroom demolition and renovation began in Building 7
- ▶ Building 2 Auditorium Fire sprinkler system and HVAC upgrades are in progress with completion anticipated before the start of school

# CAFETERIA ADDITION / RENOVATION PRIMARY RENOVATIONS: DESIGN PHASE 55%

- ▶ 50% design documents were submitted for review, however designs exceeded budget
- Redesign will continue until a design is properly within budget

















### STRANAHAN HIGH SCHOOL

### **SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 71%**

#### Items Delivered and Installed:

50" TVs

Outdoor picnic benches

**Projectors** 

Document cameras

**Printers** 

Scientific calculators

Student laptops

Column wraps

Digital marquee

PA system

Office furniture









(School is determining how best to spend the remaining funds)

### **ATHLETICS: COMPLETE**

The renovated weight room has been completed and is actively in use by students.

Updates to the track have been also been completed.







### PROJECT SCHEDULE & BUDGET FLAGS

Several revisions and enhancements have been made to this report to promote transparency and clarity for reporting delays and schedule flags. Included below are the listed changes:

- If a school is at a risk of missing the planned completion date for the next phase, a comment has now been provided on the spotlight to notate the status.
- We have included the schedule and budget flags from last quarter along with the new flags to identify whether or not they have been resolved.
- Schedule flags were removed from School Choice Enhancement Projects where all items selected by the school have been purchased and delivered, with the school only having to decide how to use remaining funds. A complete list of these schools can be found in the SCEP subsection.

### FLAGGING GUIDELINES FOR SMART PROJECTS

Schedule Flag: Inability to meet the planned milestone date to move to the next phase in the process

Budget Flag: Board approved increase in funding based on bid and/or change order results

Project Scope	Schedule Issues	Budget Issues	Total Flags
Primary Renovations	39	16	55
School Choice Enhancements	8	3	11
Other (Weight Room, Fire Alarm, etc.)	2	0	2
Total New Flags	49	19	68
Unresolved Flags from last quarter	53	0	53
Total Flags	102	19	121







### FY19 Q4 RENOVATION SCHEDULE & BUDGET FLAGS

32 Primary Renovation Schedule and Budget Flags							
15	Resolved						
17	Unresolved						

### ► SUMMARY OF **RESOLVED FLAGS** FROM LAST QUARTER

Included below are the list of schools that had **primary renovation schedule and budget flags last quarter that have since been resolved.** Also, included under each school is an explanation on how the flag was resolved.

Schools	Project	Flagged FY19 Q3	Resolved?	Comments
Atlantic Technical, Arthur Ashe, Jr. Campus	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$1,836,449 was approved by the School Board on 01/15/19.
Banyan Elementary School	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$962,979 was approved by the School Board on 01/15/19.
Colbert Museum Magnet	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$834,903 was approved by the School Board on 02/20/19.
Falcon Cove Middle School	Primary Renovations	S	Yes	Previous delays were due to the permitting process, increased scope and classroom addition complexity in the design phase. The GMP amendment was presented to the School Board and approved on June 11, 2019. With the issuance of the NTP on June 26, 2019, the project is now in construction and back on schedule.
Hollywood Hills High School	Primary Renovations	SB	Yes	Previous delay occurred in the bidding process where bids came in over budget. The GMP amendment with the additional funding of \$7,154,351 was presented to the School Board and approved on March 19, 2019. With the issuance of the NTP on June 12, 2019, the project is now in construction and back on schedule. A permanent line item was also added to the school spotlight to notate that additional funding was added to the project.
Lake Forest Elementary School	Primary Renovations	SB	Yes	Previous delays occurred in the Design phase with the permitting process and in the Bid and Award phase when bids came in over budget. The contractor was hired in conjunction with the School Board's approval of the additional funding of \$1,202,142. Construction initiated on April 22, 2019, and the project is now back on schedule. A permanent line item was also added to the school spotlight to notate that additional funding was added to the project.
Nova High School	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$11,993,745 was approved by the School Board on 02/5/19.
Nova Middle School	Fire Alarm	В	Yes	The fire sprinkler scope is included with the Nova HS Primary Renovation project. There is a reallocation of \$702,269 from the Nova Middle School Fire Sprinkler project to the Nova High School Primary Renovation to address the scope of work.

- S Schedule: Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







### ► SUMMARY OF **RESOLVED FLAGS** FROM LAST QUARTER

Schools	Project	Flagged FY19 Q3	Resolved?	Comments	
Oakridge Elementary School	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$1,473,860 was approved by the School Board on 02/20/19.	
Pompano Beach Elementary	Primary Renovations	В	Yes  The project is now in construction and a permanent line item was added to the spotlight to notate that additional funding of \$1,473,860 was approved by the Board on 02/20/19.		
Pompano Beach Middle	Primary Renovations	В	Yes	The project is now in construction and a permanent line item was added to the school spotlight to notate that additional funding of \$1,473,860 was approved by the School Board on 02/20/19.	
Seagull Alternative High School	Primary Renovations	В	Yes	Additional funding of \$1,131,082 was approved by the Board on 2/20/2019 in conjunction with the approval to award the construction agreement for the project.	
The Quest Center	Primary Renovations	S	Yes	Previous delays occurred in the Bid and Award phase. With the issuance of the NTP on April 25, 2019, the project is now in construction and back on schedule.	

### ► SUMMARY OF UNRESOLVED FLAGS FROM LAST QUARTER

### Included below are the list of schools with unresolved schedule flags from the previous quarter.

Schools	Project	Flagged FY19 Q3	Resolved?	Comments	
Central Park Elementary School	Primary Renovations	S	No	Reason: Delays have occurred in the permitting process of the design phase. The design firm has required an above average amount of submissions of the Construction Documents prior to receiving an LOR to permit. The design firm is currently addressing the last few comments prior to producing the 4th submittal.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions	
Coconut Creek Elementary School	Primary Renovations	S	No	Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion with the fire alarm pending final inspections. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault.	
Cypress Bay High School	New Classroom Addition	S	No  Previous delays that occurred in the design review process of the design phase impacted the overall schedule. Project is now in construction, but hasn't regained time and completion is anticipated in Q4 2020.		
Cypress Elementary School	Primary Renovations	S	No	Delays occurred in Design and Bid and Award. The contractor is currently on schedule per his contract. The project is pending final inspections.	
Deerfield Beach High School	Primary Renovations – Phase 1	S	No	Reason: Delays have occurred during the permitting process. The design firm has been non-responsive after the second submission was reviewed and the Building Department provided comments. The design firm must coordinate new electrical feed requirements with FPL prior to the heating HVAC design is approved.  Remedy: The design firm has been given directive to coordinate with FPL on the electrical feed requirements. The project is pending response from FPL.	
Driftwood Middle School	Primary Renovations	S	No	Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken over 100 days to complete and resubmit the construction documents for permit. Submission took place and has required an additional fourth submission.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	

- S Schedule: Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







### ► SUMMARY OF UNRESOLVED FROM LAST QUARTER

Schools	Project	Flagged FY19 Q3	Resolved?	Comments	
Eagle Ridge Elementary School	Primary Renovations	S	No	Reason: Delays occurred in Design and Bid and Award that were not regained during construction.  Remedy: A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. Substantial completion is anticipated in Q3 2019.	
Forest Hills Elementary School	Fire Alarm	S	No	Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now due to the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor.	
Hollywood Park Elementary School	Primary Renovations	S	No	Previous delays that occurred in permitting process of the design phase impacted the overall project schedule. An LOR for permit was issued 5/24/2019 and the project is now in the bid and award phase. An NTP for construction is anticipated in Q4 2019.	
Lauderdale Manors Early Learning and Resource Center	Primary Renovations	S	No	Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. The project is currently pending a roofing reality check before advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals	
Northeast High School	Weight Room	S	No	Weight Room is going to be relocated to Building 12, which is being renovated in the Primary Renovation. Pending progress on the Primary Renovation prior to execution of the relocation.	
Plantation Middle School	Primary Renovations	S	No	<b>Reason:</b> Delays experienced during design due to permits required by outside agencies which were not submitted for in a timely manner by the design firm.	
Sawgrass Springs Middle School	Primary Renovations	S	No	Reason: The project is currently pending a roofing reality check before advertising for bids which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.  Remedy: The roofing reality check has the potential for schedule and cost savings to the project.	
Sea Castle Elementary School	Primary Renovations	S	No	Reason: Delay in Design has occurred due to a high amount of Construction Document submittals to the Building Department. The project schedule planned for 3 submittals when the design firm took 5 submittals to reach approval. The project is currently pending a roofing reality check before bidding which will cause additional delays. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals. The roofing reality check has the potential for schedule and cost savings to the project.	
Silver Lakes Elementary School	Primary Renovations	S	No	Previous delays that occurred in the bid and award phase impacted the overall project schedule. With the issuance of an NTP on 5/14/2019, the project is now in construction. Completion is anticipated in Q4 2019.	
South Broward High School	Primary Renovations	S	No	Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. The Designer has taken 6months to provide the second submittal.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	
Wingate Oaks Center	Primary Renovations	S	No	Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. An LOR for permit is anticipated July 3rd.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals.	

- **S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







Included below are the list of schools with **new schedule and budget flags** in this quarterly report.

Schools	Project	Flagged FY19 Q4	Comments
Atlantic West Elementary School	Primary Renovations	S	<b>Reason:</b> Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. The submittal is expected to be delivered in Q3 2019. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Attucks Middle School	Primary Renovations – Phase 1	S	<b>Reason</b> : Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending fourth submission. <b>Remedy</b> : The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Attucks Middle School	Primary Renovations – Phase 2	S	The CSMP Contractor has been directed to split the price of the Media Center improvements and Envelope improvements to potentially achieve better pricing and schedule management. Pending pricing from Contractor.
Boyd H. Anderson High School	Primary Renovations	S	<b>Reason:</b> Delays have occurred in the permitting process of the design phase. The design firm has taken an an average of two months to submit each of the three design drawing sets for review by the Building Department. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Broadview Elementary School	Primary Renovations	S	Reason: Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit. Only minor edits are required to receive permit. The fourth submission is pending from the design firm.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals.
Castle Hill Elementary School	Primary Renovations	S	Reason: Delays have occurred during the construction phase. The contractor was delayed for a month at the principal's request. Additionally, there were delays of six months in receiving a roofing permit.  Remedy: The project is currently anticipating a substantial completion in November with the majority of work being completed over the Summer break.
Collins Elementary School	Primary Renovations	S	Reason: Delays occurred during the permitting process in the design phase. The design firm has taken 3 months to complete and resubmit the construction documents for permit.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Coral Springs High School	Primary Renovations	S	Reason: Delays occurred in the permitting process of the design phase. The design firm has taken an an average of two months to complete each submission for the Building Department on multiple occasions. Submission four is pending.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Cresthaven Elementary School	Primary Renovations	S	On hold by the District pending decision on the delivery method.
Cypress Bay High School	Classroom Addition	В	Additional funding of \$18,839,000 was approved by the Board on 6/11/19 in conjunction with the approval of the GMP Amendment.
Deerfield Beach High School	Primary Renovations – Phase 2	S	On hold by the District pending decision on the delivery method.
Deerfield Beach Middle School	Primary Renovations	S	On hold by the District pending decision on the delivery method.
Dillard 6-12 School	Primary Renovations	В	Additional funding of \$4,266,232 was approved by the Board on 4/23/19 in conjunction with the approval to award the construction agreement for the project.

### FLAG KEY:



**Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







Included below are the list of schools with **new schedule and budget flags** in this quarterly report.

Schools	Project	Flagged FY19 Q4	Comments		
Eagle Point Elementary School	Primary Renovations	S	Reason: Delays occurred during the design phase due to an above average amount of time for the design firm to receive approval to permit. The Letter of Recommendation to Permit is anticipated to be issued on July 1st.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals.		
Everglades Elementary School	Primary Renovations	В	Additional funding of \$1,132,500 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.		
Fairway Elementary School	Primary Renovations	В	Additional funding of \$3,507,900 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.		
Falcon Cove Middle School	Primary Renovations	В	Additional funding of \$12,047,000 was approved by the Board on 6/11/19 in conjunction with the approval of the GMP Amendment.		
Forest Glen Middle School	Primary Renovations	SB	<b>Reason:</b> Delays have occurred due to an additional review of the fire protection scope. <b>Remedy:</b> Following execution of the NTP, which is anticipated in Q3 2019, the project will be back on track.		
Gator Run Elementary School	Primary Renovations	В	Additional funding of \$1,535,323 was approved by the Board on 4/23/19 in conjunction with the approval to award the construction agreement for the project.		
Hawkes Bluff Elementary School	Primary Renovations	В	Additional funding of \$3,906,437 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.		
J.P. Taravella High School	Primary Renovations	S	Reason: Delays have occurred in the permitting phase of the design process. The design firm took four months to submit for the permit process after the 100% Construction Document review.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.		
James S. Rickards Middle School	Primary Renovations	S	Reason: The project has just completed a roofing reality check before bidding which caused delays. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.  Remedy: The roofing reality check has been completed and project is back on track for meeting the planned completion date		
Lauderhill 6-12 STEM- MED Magnet School	Primary Renovations	S	Delays in design due to decisions by the District required to be made related to the scope.		
Lloyd Estates Elementary School	Primary Renovations	S	<b>Reason:</b> Delays have occurred during permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the fourth submission for permitting. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.		
Lyons Creek Middle School	Primary Renovations	S	On hold by the District pending decision on the delivery method.		
Margate Middle School	Primary Renovations	S	Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the construction documents for permit review on several occasions.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.		
Marjory Stoneman Douglas High School	New Addition to Replace Building 12	S	Reason: Delays occurred during the permitting process in the design phase. Remedy: LOR was issued May 28th and the Notice to Proceed with construction is anticipated for July 1st. Project is still scheduled for completion in Q2 2020		

- \$ Schedule: Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







Schools	Project	Flagged FY19 Q4	Comments	
McFatter Technical College, Broward Fire Academy	Primary Renovations	S	Reason: Delays have occurred during the Bid and Award phase. Terms could not be reached in negotiations with the first CSMP contractor.  Remedy: A new CSMP contractor has been assigned and a proposal is pending.	
McFatter Technical High School & Technical College	Primary Renovations	S	Reason: Delays occurred in the permitting process in the design phase. The design firm took four and a half months to resubmit a second time for permit after receiving Building Department comments. The second submittal has been reviewed with submission three pending.  Remedy: The design firm has been made aware that the owner may pursue liquidated damages to recover the District's expense from design delays.	
McNicol Middle School	Primary Renovations	S	Reason: Delays occurred during construction due to the need for replacement of the roofing sub-contractor.  Remedy: The sub-contractor has been replaced and the roofing work is in progress. Completion is anticipated in Q3 2019.	
Monarch High School	Primary Renovations	S	On hold by the District pending decision on the delivery method.	
New Renaissance Middle School	Primary Renovations	S	On hold by the District pending decision on the delivery method.	
New River Middle School	Primary Renovations	S	Reason: Delays occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. LOR is anticipated to be issued on July 19th.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals	
North Fork Elementary School	Primary Renovations	S	<b>Reason:</b> The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.	
North Side Elementary School	Primary Renovations	В	Additional funding of \$1,769,430 was approved by the Board on 4/9/19 in conjunction with the approval to award the construction agreement for the project.	
Pasadena Lakes Elementary School	Primary Renovations	S	<b>Reason:</b> Delays occurred in the permitting process in the design phase. The design firm has taken over two months to revise and resubmit the construction documents for the third submission. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmittals	
Pine Ridge Education Center	Primary Renovations	S	Final completion report was not received by the end of June. The report has been received as of 7/1 and the project is in Substantial Completion.	
Pinewood Elementary School	Primary Renovations	SB	Reason: Minor delays were experienced during the bidding analysis prior to advertisement.  Remedy: Notice to Proceed is in the process of being executed and anticipated in July 2019.	
Riverland Elementary School	Primary Renovations	В	Additional funding of \$2,551,192 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.	
Sheridan Technical High School	Primary Renovations	S	On hold by the District pending decision on the delivery method.	
Silver Lakes Middle School	Primary Renovations	S	On hold by the District pending decision on the delivery method.	
Silver Ridge Elementary School	Primary Renovations	В	Additional funding of \$1,074,700 was approved by the Board on 4/9/19 in conjunction with the approval to award the construction agreement for the project.	
Stirling Elementary School	Primary Renovations	S	Reason: Delays have occurred in the design phase due to an above average number of submissions required for permitting. The LOR is anticipated in July.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	

- **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget**: Reflects a board approved increase in funding based on bid and/or change order results.







Schools	Project	Flagged FY19 Q4	Comments	
Stranahan High School	Cafeteria Renovation/ Addition	S	Redesign continues until a design is properly within budget.	
Sunland Park Academy	Primary Renovations	SB	<b>Reason:</b> The project has just completed a roofing reality check which caused delays. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has been completed and project is now delayed by a quarter.	
Sunrise Middle School	Primary Renovations	S	Reason: The project has just completed a roofing reality check before bidding which caused delays. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.  Remedy: The roofing reality check has been completed and project is now delayed by a quarter.	
Tamarac Elementary School	Primary Renovations – Phase 2	S	<b>Reason:</b> Quote received from the original CSMP contractor which were above the cost estimate caused delays. <b>Remedy:</b> Negotiations are now complete with the second CSMP contractor pending quote from the contractor.	
Tedder Elementary School	Primary Renovations	S	Reason: Delays have occurred in the design phase related to permitting. The design firm has taken an above average amount of time to submit the second set for review by the Building Department. Pending third submission.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	
Tropical Elementary School	Primary Renovations	S	Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. The Designer took 8 months to provide the first submittal for permitting.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	
Village Elementary School	Primary Renovations	S	Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department.  Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.	
Walker Elementary School	Primary Renovations	SB	Reason: A delay occurred during Bid and Award. An asbestos report was required prior to issuing the Notice to Proceed.  Remedy: Upon approval by the Building Department, Bid and Award will continue. NTP is anticipated be issued on August 16th.	
Westchester Elementary School	Primary Renovations	В	A funding deduction of \$547,142 was approved by the Board on 6/25/19 in conjunction with the approval to award the construction agreement for the project.	
Westwood Heights Elementary School	Primary Renovations	В	Additional funding of \$2,517,269 was approved by the Board on 4/9/19 in conjunction with the approval to award the construction agreement for the project.	

- S Schedule: Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







## BOARD ACTIONS QUARTERLY RECAP

As projects move through the Design and Construction phases, key milestones along the process require School Board approval.

These milestones include the selection of a design team, the approval of the Professional Services Agreement (PSA) between the design team and the district, authorization to advertise for a contractor for construction and approval of the agreement written for the chosen contractor.

The following provides a snapshot of projects that achieved a milestone during the past quarter.

APRIL 1, 2019 - JUNE 30, 2019

**52 BOARD ACTIONS** 

### **RFQs**

Board approves a request for qualifications from designer

### 0

**Previously Reported: 1** 

No RFQs for SMART Renovations were submitted for approval.

### **ADVERTISE FOR BIDS**

Board approves process of seeking bids for contractor procurement.

### 17

#### **Previously Reported: 3**

Attucks Middle Bair Middle Broward Estates Elementary Coral Springs High Coral Springs Pre K-8 Davie Elementary Dillard Elementary **Embassy Creek Elementary** Flamingo Elementary Fox Trail Elementary Horizon Elementary Maplewood Elementary Nova Middle Olsen Middle Park Lakes Elementary Watkins Elementary Westpine Middle

### **BID RECOMMENDATIONS**

Board approves a bid from a contractor after review and evaluation (ITB delivery method).

### 15

# Previously Reported: 6 Dillard 6-12 School

Everglades Elementary
Fairway Elementary
Forest Glen Middle
Gator Run Elementary
Gulfstream Academy of Hallandale
Beach
Hawkes Bluff Elementary
Northside Elementary
Pinewood Elementary
Riverland Elementary
Silver Ridge Elementary
Sunland Park Academy
Walker Elementary
Westchester Elementary
Westwood Heights Elementary









### **BOARD ACTIONS QUARTERLY RECAP**

### **DESIGN PSA**

Board approves the professional services agreement presented by the design firm

1

Previously Reported: 0

Wilton Manors Elementary

### **CMAR AGREEMENTS**

Board approves contract with recommended CMAR

0

**Previously Reported: 1** 

No CMAR Agreements for SMART Renovations were submitted for approval.

### **ADDITIONAL FUNDING**

Board approves additional funding

3

**Previously Reported: 3** 

Banyan Elementary (SCEP) Cypress Elementary (SCEP) Floranada Elementary (SCEP)

### **PSA AMENDMENTS**

Board approves modifications to the original scope and/or service fees



#### **Previously Reported: 2**

Coconut Creek High Coral Park Elementary Pompano Beach Elementary Riverside Elementary Sheridan Technical College West Hollywood Elementary

### **GMP AMENDMENTS**

Board approves Guaranteed Maximum Price presented by CMAR (CMAR delivery method)

3

**Previously Reported: 3** 

Cypress Bay High Falcon Cove Middle Marjory Stoneman Douglas High

#### CHANGE ORDERS

Board approves change in scope that do not have financial impact this quarter

5

**Previously Reported: 1** 

Coconut Creek Elementary
Cypress Elementary (1)
Cypress Elementary (2)
Indian Ridge Middle
Lauderdale Lakes Middle

### **CAMPUS OPTIONS\***

Board approves modifications to the original scope and/or service fees

2

Margate Elementary

McArthur High

\*Plantation High will be going before the Board for discussion in Q3 2019







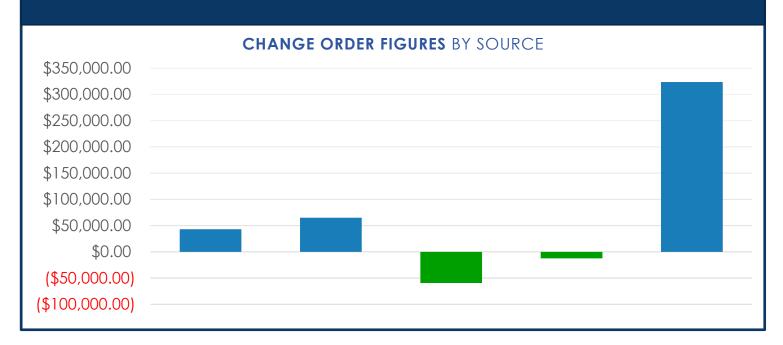
### **CHANGE ORDERS**

### TRACKING AND REPORTING CHANGE ORDERS

As projects continue to move from Design to Construction, the SMART Team has committed to track Change Orders as they occur and report on their relative impact.

- ▶ To date, change orders are tracking at 0.10% of the total construction contract value.
- ▶ Unforeseen circumstances represent the majority of Change Orders.
- ▶ Cost savings through Owner Requests and Tax Savings are likewise tracked and reported.

	Consultant Error	Consultant Omission	Owner Request	Tax Savings	Unforeseen Conditions
Change Orders (transferred from budgeted contingencies)	\$43,115.00	\$64,963.00			\$323,631.00
Credit (dollars returned to the project)			(\$59,412.44)	(\$12,360.69)	









### **CHANGE ORDERS**

CHANGE ORDER AMOUNT BY PROJECT NAME						
PROJECT NAME	CHANGE ORDER AMOUNT	% OF CONSTRUCTION CONTRACT VALUE				
Boyd Anderson HS - COMPLETE	\$87,081.00	11%				
Manatee Bay ES - COMPLETE	\$82,083.00	4%				
Lauderdale Lakes MS	\$70,465.00	1%				
Cypress ES	\$50,353.00	2%				
Indian Ridge MS - COMPLETE	\$32,409.00	1%				
McNicol MS	\$23,508.00	3%				
Coconut Creek ES - COMPLETE	\$17,799.00	0.5%				
Lauderhill 6-12 STEM-MED Magnet School - COMPLETE	\$13,744.00	6%				
Olsen MS - COMPLETE	\$11,588.00	7%				
Lake Forest ES - COMPLETE	\$11,222.31	3%				
Westpine MS - COMPLETE	\$8,871.00	5%				
William E. Dandy MS - COMPLETE	\$7,508.00	4%				
South Plantation HS - COMPLETE	\$7,048.00	2%				
Village ES - COMPLETE	\$4,600.00	3%				
Tequesta Trace MS - COMPLETE	\$4,163.00	3%				
Royal Palm ES - COMPLETE	\$2,870.00	2%				
Cross Creek School	\$2,030.00	1%				
Subtotal (transferred from budgeted contingencies)	\$437,342.31	N/A				
Forest Hills ES - COMPLETE	(\$7,727.00)	(1%)				
Parkway MS - COMPLETE	(\$12,354.44)	(2%)				
Miramar HS - COMPLETE	(\$17,585.00)	(9%)				
Stranahan HS	(\$39,740.00)	(9%)				
Subtotal (dollars returned to the project)	(\$77,406.44)	N/A				

Figures in green represent Change Orders that resulted in dollars returned to the projects.

Figures in blue represent Change Orders that required a transfer from budgeted contingencies.







### SINGLE POINT OF ENTRY



The safety and security of students and staff at Broward County schools remains a central focus of the SMART Program's goals. While the majority of schools in the District have functioning Single Point of Entry systems, many have been slated to receive enhancements including but not limited to new fencing, gates, exterior doors, signage, and in some cases new "storefront" entries that require more extensive renovations.

As of the quarter ending June 30, 2019, the vast majority of SPE projects are complete, with all remaining projects anticipated to be finished before students return to school.

Due to the sensitive nature of the projects and concerns for safety, the **Bond Oversight**Committee Report no longer includes details about the individual statuses of Single Point of

Entry Projects. Included below is a brief summary of the projects and where they stand. More
detailed updates will be provided at the Bond Oversight Committee meeting.

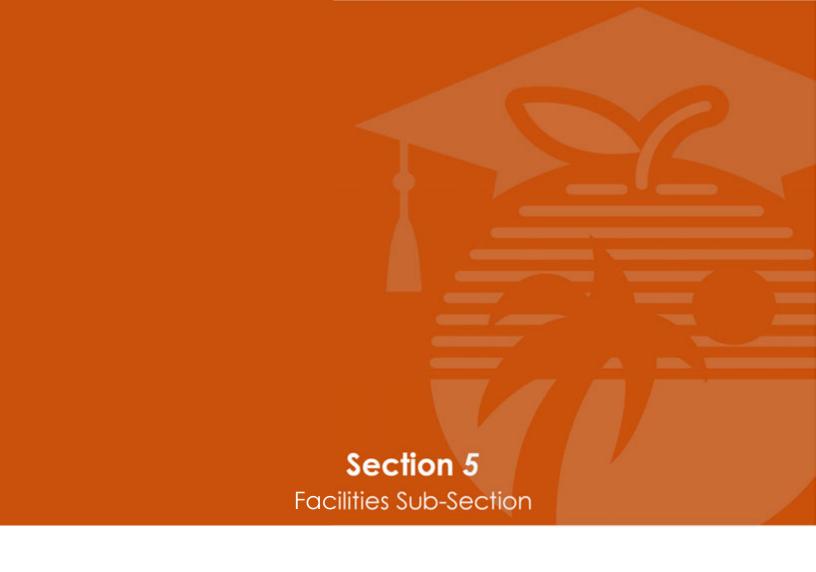
### SINGLE POINT OF ENTRY SUMMARY

Data through June 30, 2019

#### Hire Contractor Construction Complete Hire Designer **Meets Standards Planning** Design Schools Schools Schools Schools 0 0 10 15 25 38

Comparison of previously reported data: December 31st, 2018





# PROGRAM COST & CONTROLS









### RISK ASSESSMENT

### **ATKINS**

In the continued aim for transparency, included below is the latest **SMART program Risk Assessment** provided to the District by Atkins. It is reported on a roughly 3-6 month basis, with a focus on **potential risk to the program's budget and projected costs.** 

### ATKINS Risk Assessment Issued 6/05/2019

The results of the subject risk run are essentially the same as the December 2018 results ( $\sim$ 1% variance). The minor variance is related to applying greater certainty to risks based on actual results (actuals on near 30% of the SMART Program), considering current roofing risk mitigation efforts and accounting for a slight increase in the mechanical/electrical/fire alarm unquantified scope risk. The current result is shown in Figure 1.

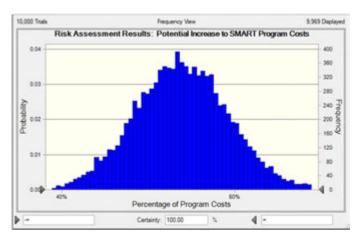


Figure 1 - Risk Assessment Results

The range of possible results in Figure 1 has narrowed to a midpoint of a 47% increase to the Program costs (midpoint is where half the results are lower and half are higher). This calculates to a projected increase of approximately \$423 million to the SMART Program total cost.

Date of	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
Submittal	Mid-Point Risk Result	70% Risk Result	High End Risk Result
January 2017	22% / \$200	26% / \$245	49% / \$439
May 2018	22% / \$200	26% / \$245	49% / \$439
Sept. 2018	33% / \$302	36% / \$326	49% / \$441
Dec. 2018	46% / \$415	48% / \$433	58% / \$528
May 2019	47% / \$423	49% / \$436	56% / \$508

Table 1 - Risk Analysis Results Comparison







### **ATKINS**

The SMART Program management team have adopted a focus on the "70% Risk Result" as the amount for funding planning. The 70% Risk Result is the point where 70% of the thousands of model runs are equal to or less than that figure (with 30% of the results being above that point), and thus is a more conservative amount than the 50% risk result. The 70% result has increased slightly from 48% to 49% since the December 2018 risk report (an increase of  $\sim$  \$3 million); this result is not seen as a significant change from the previous risk assessment. As the program actuals are received, most of the risk probabilities have been increased to 100% chance of occurrence, with only the potential low to high range narrowed based on actual results. This risk narrowing has reduced the highest risk potential from the December 2018 result (from \$528 to \$508 million).

The actuals are comparable to the 50% to 70% range of the previous risk assessment, and the combination of roofing and inflation currently account for close to 75% of the total risk impact.

The actual contracted costs to-date on the Program show that projects that have been bid or negotiated are near 56% above the initially established budgets (see Attachment 1) noting that this calculation includes the cost increases for the three large high school projects at Blanche Ely, Stranahan and Charles Flanagan. This trend also supports this risk assessment. The major reasons for these increases continue to be the following major risk assessment factors:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based
  on bid data and roofing evaluations. The current mitigation efforts include roof evaluations to ensure that
  defined scope maximizes the roofing investment value;
- Cumulative impact of higher inflation than budgeted since 2014 that is now projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified in the ADEFP that has been identified during design development (i.e. added ductwork and electrical upgrades on HVAC Improvements);
- Current estimates for classroom addition buildings at school sites have increased above established budgets;

Some of the major market conditions factors that are driving the higher inflation impact are as follows:

#### **Market Conditions driving Construction Inflation**

Atkins has reviewed the South Florida construction market and has concluded that a **5% year over year inflation factor** should be included in the plan for the SMART Program for the near future.

This 5% has been utilized in the risk assessment for the years from 2014 to 2019. These factors are in comparison to the 3% per year inflation factor that was utilized in the 2014 SMART plan projections used for the Bond Issue.







### **ATKINS**

The increase in this yearly construction inflation rate **is having a significant impact on Program construction costs**. For the additional inflation from 2019 to October 2020 (the new midpoint of planned expenditure), a 4% most likely inflation has been utilized. Reasons for this increase in inflation include these factors:

1. **<u>Volume of Construction in the US</u>**: increases in volume of construction have continued since 2014, as shown in Figure 2:

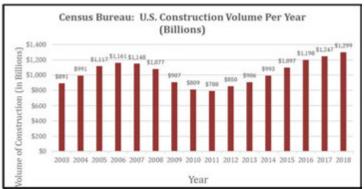


Figure 2: U.S. Construction Volume: base source: census.gov

Figure 2 shows the increased volume of construction in the U.S. since the recession low in 2011. Since the 2014 SMART Program inception this calculates to over an 8% increase per year, with 2018 continuing with the increases over this term. History has shown that construction cost trends closely follow this volume of construction, as is occurring now.

2. <u>Continued major programs in progress and upcoming in South Florida</u> in addition to the SMART Program: Miami-Dade Water and Sewer - \$13.5 Billion: Miami-Dade Schools Bond Program completion - \$1.2 Billion; Jackson Hospital - \$1 Billion+; continued FDOT Programs, including I-395/I-95 - \$1 Billion+; continued investment in Higher Ed. Construction (FIU, UM, FAU); Palm Beach County infrastructure and schools; increase in retail construction (malls and multi-use), including Miami WorldCenter at \$2 Billion; major construction at PortMiami and Port Everglades; and Miami International Airport continued expansion and improvements, etc.



Figure 3: S. Florida Construction Employment: base source: bls.gov







### **ATKINS**

- **3.** Continued demand for construction labor in South Florida: South Florida construction labor has averaged more than a 10% increase in employment per year since 2014 as shown in Figure 3, depleting the supply of skilled workers available. Information in 2018 demonstrates a trend consistent with previous years, supporting that the volume of construction continues to demand from a scarce construction labor market in South Florida.
- **4.** <u>Volatility of the cost of construction materials</u>: the cost of construction materials continues to have volatility in the market, and present cost risks as contractors will include perceived short-term risk in their prices / bids. These increases are a combination of the high demand for materials to meet the construction volume and the impact of tariff disputes that create additional volatility.

#### **Cost Index Results:**

The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual construction cost trends. Note that combined increases from the Figure 4 construction cost change/year calculates to a cumulative compounded increase in the range of 30% since 2014, versus a range of 16% increase with the 3% rate included in the original assessment, demonstrating the high impact of inflation on the SMART Program costs.

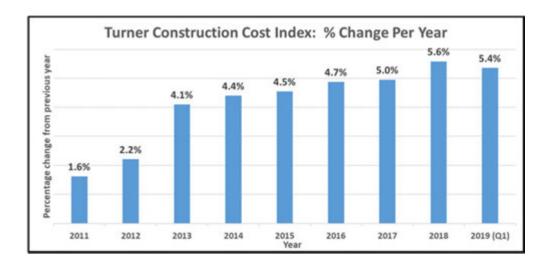


Figure 4: Turner Construction Cost Index: base source: turnerconstruction.com







**ATKINS** 

#### Conclusion

The SMART Program currently has \$225 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The mid-range of the risk assessment is currently in the range of \$423 million and with a 70% level of \$436million. This figure is consistent with the "Running Estimates for the Program", where actual costs, estimates and risk projections are combined to forecast a final Program cost. Considering that increases in construction costs have been at the high end of our risk assessment, it is recommended that the District continue to place new revenues into the <a href="mailto:unassigned reserve funds to support the SMART program to the current 70% range of program risk of approximately \$436 million, as market conditions and risks continue to be assessed.">unassigned reserve</a>

Risk identification and mitigation efforts continue to be considered to manage these increases, including:

- Ensure designs meet the intent of the ADEFP scope;
- Evaluate roofing scopes to determine most cost-effective solutions;
- Utilize the most cost/risk-effective delivery methods for the program;
- Continual monitoring of the program so cost trends can be identified early and potentially mitigated;
- Continue to update risk as further data becomes available

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,

David J. Carter, CCM; Vice President

C: Judith Marte (BCPS); Phillip Kaufold (BCPS); Shelley Meloni (BCPS);

Ashley Carpenter (Atkins); Danny Jardine (CBRE | Heery)







## HARD COSTS vs. SOFT COSTS

Included here is a brief explanation of hard costs vs soft costs in the SMART Program. For your consideration, below are two examples of how these costs are broken down at two fully completed schools. For now, no new data has been produced but as more schools reach Final Completion, we will provide a similar breakdown for these categories.

**HARD** include tangible expenses that are directly related to the physical construction or implementation of the project scope, including labor and material costs.

Typically makes up 65-70% of the total budget.

SOFT COSTS

include expenses indirectly related to the construction or implementation of a project.

Typically makes up 30-35% of total budget.

#### **EXAMPLES OF SOFT COSTS INCLUDE:**

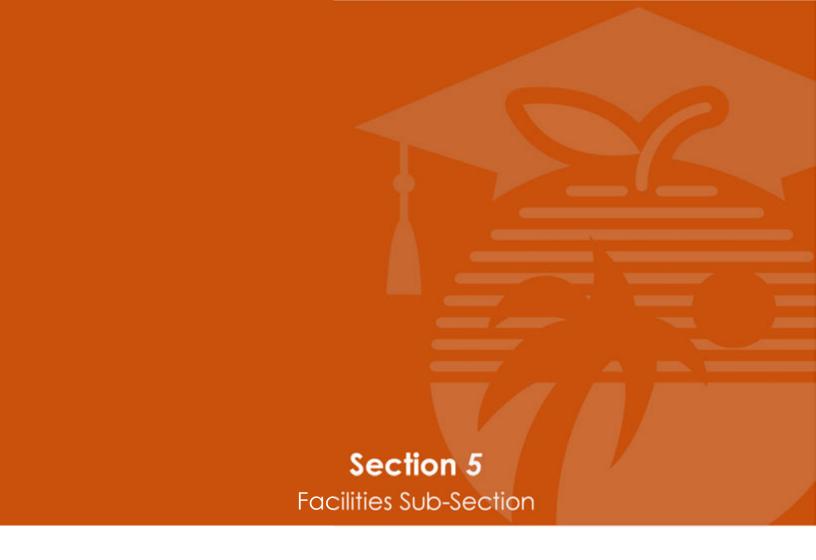
- Architect and Engineering fees
- ▶ Furniture, Fixtures & Equipment (FF&E) and Technology
- Program Management fees
- Building Fees and Permitting fees

#### SUCCESSES AND SETBACKS

MANATEE BAY	CELEMENTARY	INDIAN RID	GE MIDDLE
HARD COST (%)	SOFT COST (%)	HARD COST (%)	SOFT COST (%)
88%	12%	87%	13%









# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)







## SCHOOL CHOICE

## ENHANCEMENT PROGRAM





#### SCHOOLS COMPLETE THIS QUARTER

Schools that have joined the list of those with fully complete SCEP initiatives since the last quarter's update



#### SCHOOLS COMPLETE TO-DATE

The official designation of **complete** indicates that all SCEP items have been both delivered and installed, with no funds remaining to be spent

1,092



#### TOTAL SCEP ITEMS TO-DATE

All items that have been **delivered and installed** at schools districtwide



#### SCHOOLS UNDERWAY OR COMPLETE

representing all schools in Funding Years 1-5







# **SCHOOL CHOICE**

# **ENHANCEMENT PROGRAM**

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING MARCH 31, 2019	CURRENT QUARTER ENDING JUNE 30, 2019
Planning/ Design	68	41
Implement Improvements	93	115
3 Improvements Complete	69	74
TOTAL	230	230

Although many schools have received a significant portion of their SCEP items to date, projects officially remain in the **Implement Improvements** phase until **all items have been delivered and installed.** 







# **SCEP PROJECTS**

# COMPLETED THIS QUARTER





Dolphin Bay Elementary (District 2)





Forest Hills Elementary (District 4)





McFatter
Technical High
& Technical College
(District 6)







# **SCEP PROJECTS**

# COMPLETED THIS QUARTER





Sunset Lakes Elementary (District 2)





Westwood Heights
Elementary
(District 3)







#### SCHOOL CHOICE IN ACTION:

#### MCFATTER TECHNICAL SCHOOL

**McFatter Technical College and High School**, a magnet school that offers an integrated curriculum, state-of-the-art technology, project-based learning, and alternative assessments is one of the 74 schools that has completed its SCEP enhancements with all items delivered and installed.

Some of the new technologies now available to students at McFatter include Recordex Interactive Systems, laptops, publishing speed equipment, six cameras for photography and digital media, and stage lighting.

The journalism students use DSLR cameras to take higher quality photos for the yearbook, whereas the digital media students use the cameras to record 4k video interviews as content for the school's social media platforms.

The new laptops come in handy during live quizzes moderated by the teacher where the students' responses appear on the projector in real time.

Stage lighting was installed in the TV studio where the journalism and TV production students do the bulk of their work.

The publishing speed equipment is used to customize and apply images to shirts for extracurricular activities such as sporting events, spirit week and/or club activities.

McFatter is one of the many schools that have completed its SCEP enhancements and are currently enjoying their new technologies.













The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	Complete – 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Apollo Middle School	1	18/19	Implementation-Voting authorized 4/30/2019 - Voting completed 5/28/2019. Aiphone & strike on order. Coordinating additional proposals.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	Complete – 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.
Atlantic Technical College & Technical High School	7	15/16	Complete – 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016
Atlantic West Elementary School	7	15/16	Implementation -Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction scheduled 7/1/2019
Attucks Middle School	1	14/15	Complete – 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	Complete - 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earth cart delivered 10/2018.
Banyan Elementary School	5	14/15	Implementation - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee in design.







School Name	District	Group Year	Status
Bayview Elementary School	3	16/17	Implementation - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.
Beachside Montessori Village	1	14/15	Complete – 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.
Bennett Elementary School	3	18/19	Implementation - Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and Classroom Furniture - Furniture for Reception Area and AP Office, Desk with reception top, Cube tables, cabinets, (180) open front student Desk, (180) chairs, (7) tables, (24) stools on order.
Blanche Ely High School	7	14/15	Implementation - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) Heart Models, and Podium delivered and installation completed 12/2018., (117) laptops & adaptors are on back order.
Boulevard Heights Elementary School	1	17/18	Implementation - Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitting in progress.
Boyd H. Anderson High School	5	16/17	Complete - 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.
Bright Horizons Center	7	17/18	Implementation - Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; permitting in progress. Digital Marquee permitting in progress; Revise & resubmit.







School Name	District	Group Year	Status
Broadview Elementary School	4	14/15	Implementation - Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades permit issued 1/2019; Pre-construction meeting held 3/4/2019; Playground equipment delivered to the site; construction complete 06/2019.
Broward Estates Elementary School	5	17/18	<b>Plan/Design</b> - Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	Implementation - Voting authorized 5/8/2018 - Voting completed 6/2/2018 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2018. (2) chairs on order with the remaining balance.
Castle Hill Elementary School	5	14/15	Implementation - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/2017. Coordinating additional proposals.
Challenger Elementary School	4	17/18	Implementation -Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitting in progress.
Chapel Trail Elementary School	2	15/16	Implementation - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction began 03/2019. Plan Change permitted 04/2019.
Charles Drew Elementary School	7	16/17	Complete - Voting completed 11/16/2017 - Portable PA system and trash cans delivered 01/2018. Murals completed 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.







School Name	District	Group Year	Status
Charles Drew Family Resource Center	7	16/17	Complete - 05/2018 - Voting results received 6/1/2017. Voting completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and Office Furniture. (8) Elmo Boards, (6) Speakers, Printers and Outdoor Benches complete 08/2017. Twelve (12) ThinkPad's and a printer delivered 10/2017
Charles W. Flanagan High School	2	16/17	Plan/Design - Voting authorized 3/20/2019.
Coconut Creek Elementary School	7	15/16	<b>Complete</b> - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table delivered 02/2019.
Coconut Creek High School	7	15/16	Implementation - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019.
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex, and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019.
Colbert Museum Magnet	1	14/15	Implementation - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, Construction began 06/2019. Digital marquee: permit issued 03/2019; marquee in fabrication; Pre-construction meeting held 5/7/2019; Construction start TBD.
Collins Elementary School	1	17/18	Implementation - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, Outdoor bulletin boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. (1) Recordex delivered 05/2019. Digital marquee permitting in progress.
Cooper City Elementary School	6	18/19	Implementation – Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 02/01/2019. (1) Golf Cart delivered 04/2019.







School Name	District	Group Year	Status
Cooper City High School	6	18/19	<b>Plan/Design</b> – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot development in progress.
Coral Cove Elementary School	2	14/15	Complete – 01/2017. Voting completed 10/12/2016. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/2017.
Coral Glades High School	4	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Park Elementary School	4	14/15	Implementation - Voting completed 6/1/2016. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 & 3-5 playground structures engineered drawings resubmitted for permit review.
Coral Springs High School	4	15/16	<b>Complete</b> –10/2016. Voting completed 6/2/2016. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.
Coral Springs Middle School	4	17/18	Implementation - Voting authorized 2/16/2018 Voting completed 6/11/2018 - (3) Recordex delivered and installed 09/2018 (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/27/2019; Construction start date TBD.
Coral Springs Pre K-8	4	18/19	<b>Plan/Design</b> – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Country Hills Elementary School	4	18/19	<b>Plan/Design</b> – Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested - Aiphone at the main entrance on order. Coordinating additional proposals.
Country Isles Elementary School	6	14/15	Complete – 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cresthaven Elementary School	7	18/19	<b>Plan/Design</b> – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Croissant Park Elementary School	3	18/19	Implementation – Voting authorized 5/3/2019 - Voting completed 6/3/2019 - P-number requested. Coordinating proposals.
Cross Creek School	7	18/19	Plan/Design – Kick-off meeting scheduled 4/3/2019.
Crystal Lake Middle School	7	18/19	<b>Plan/Design</b> – Ballot approved for voting; voting authorized 5/3/2019.







School Name	District	Group Year	Status
Cypress Bay High School	6	15/16	Complete – 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.
Cypress Elementary School	3	14/15	Implementation - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO request for the marquee submitted for processing.
Cypress Run Education Center	7	14/15	<b>Complete</b> – 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dania Elementary School	1	18/19	<b>Plan/Design</b> – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Dave Thomas Education Center – East	7	15/16	<b>Complete</b> – 06/2018. Voting completed 6/2/2017. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.
Dave Thomas Education Center – West	7	14/15	Complete – 12/2017 - Voting completed 10/11/2016. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.
Davie Elementary School	6	16/17	Implementation – Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher Lounge Updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric) delivered 06/2019. (4) iPads on order.
Deerfield Beach Elementary School	7	14/15	Implementation - Voting completed 3/21/2017. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases and remainder of the indoor furniture delivered 02/2019. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019.
Deerfield Beach High School	7	18/19	<b>Plan/Design</b> – Kick-off meeting held 12/6/2018. Ballot reviewed, in compliance 4/29/2019.







School Name	District	Group Year	Status
Deerfield Beach Middle School	7	18/19	Implementation –Ballot approved for voting; voting authorized 5/22/2019 - Voting Competed 6/6/2019. P-number requested and coordinating proposals.
Deerfield Park Elementary School	7	17/18	<b>Implementation</b> - Voting completed 10/11/2018. Marquee is on order. Proposals for the TVs and production studio are being coordinated.
Dillard 6-12 School	5	14/15	Implementation - Voting completed 9/25/2017 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/2018 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee Installation completed 05/2019.
Dillard Elementary School	5	17/18	Implementation - Voting completed 6/14/2018 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture, TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019.
Discovery Elementary School	5	14/15	Implementation - Voting completed 6/8/2016. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.
Dolphin Bay Elementary School	2	14/15	Complete - 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (8) Projectors delivered 02/2018. (1) Laptop, and (1) ThinkPad delivered 04/2019.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	Implementation - Voting completed 8/25/2017. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop on order.
Driftwood Elementary School	1	18/19	<b>Plan/Design</b> – Kick-off meeting scheduled during SAC for 01/15/18. Ballot development in progress.
Driffwood Middle School	1	15/16	Implementation – Voting authorized 11/28/2017 - Voting completed 1/31/2018. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum on order.







School Name	District	Group Year	Status
Eagle Point Elementary School	6	14/15	Complete – 01/2018 - Voting completed 1/11/2016. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	<b>Complete</b> –01/2018 - Voting completed 09/2016. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	Complete - 07/2018 - Voting completed 5/10/2017. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Endeavor Primary Learning Center	5	18/19	<b>Plan/Design</b> –Kick-off meeting held on 01/07/2018. Ballot development in progress.
Everglades Elementary School	6	14/15	Implementation -Voting completed 4/19/2017. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.
Everglades High School	2	16/17	Complete – 03/2018 - Voting authorized 11/28/2017 - Voting completed 12/19/2017 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018. Aiphone & strike installation is in progress as of 03/25/2019.
Fairway Elementary School	2	15/16	Implementation - Voting completed 9/2/2016. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPad's, adaptors on order. TV installation completed 05/2019.
Falcon Cove Middle School	6	16/17	Complete – 09/2017 - Voting completed 5/26/2017. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	Complete – 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.







School Name	District	Group Year	Status
Floranada Elementary School	3	14/15	<b>Implementation</b> -Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle School	4	16/17	Complete -01/2019 - Voting completed 10/11/2017 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.
Forest Hills Elementary School	4	14/15	<b>Complete -</b> 06/2019 - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.
Fort Lauderdale High School	3	16/17	Complete - 09/2018 - Voting completed 10/9/2017 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary School	6	14/15	Implementation - Voting authorized 1/16/2018 - Voting completed 1/31/2018 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting held 5/9/2019. Construction start anticipated 07/2019.
Gator Run Elementary School	6	16/17	Complete – 12/2018 - Voting completed 5/23/2017. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.
Glades Middle School	2	14/15	Complete - 05/2018 - Voting completed 1/23/2017. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.
Griffin Elementary School	6	15/16	Implementation - Voting completed on 6/13/2016. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019.







School Name	District	Group Year	Status
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	Complete – 02/2018 - Voting completed 11/14/2016. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.
Gulfstream Early Learning Center (f.k.a: Gulfstream Middle School)	1	15/16	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/19. Bathroom renovation in design.
Hallandale Magnet High School	1	18/19	<b>Plan/Design</b> - Kick-off meeting held 01/16/2018. Ballot development in progress.
Harbordale Elementary School	3	18/19	<b>Implementation</b> - Voting authorized 4/5/2019. Voting completed 5/15/2019. P-Number requested.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting completed 10/13/2016. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade Structure construction began 01/2019; construction completed 03/2019.
Henry D. Perry Education Center	1	17/18	Implementation - Voting completed 2/15/2019 - Indoor furniture, cafeteria tables, students chairs & desks, laptop carts are on order.
Heron Heights Elementary School	4	18/19	<b>Plan/Design</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/2018. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Coordinating proposals
Hollywood Central Elementary School	1	17/18	<b>Plan/Design</b> - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills Elementary School	1	18/19	<b>Plan/Design</b> - Kick-off meeting held on 2/25/2019. Ballot development in progress
Hollywood Hills High School	1	15/16	Complete – 05/2018 - Voting completed 12/21/2016. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	Implementation - Voting completed 6/15/2017. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; Plan Change permitted 5/23/2019. Construction date anticipated 08/2019.







School Name	District	Group Year	Status
Horizon Elementary School	5	17/18	Implementation - Voting authorized 5/17/2018. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e on order.
Indian Ridge Middle School	6	15/16	<b>Complete</b> – 04/2017 – Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.
Indian Trace Elementary School	6	17/18	Implementation - Voting authorized 5/11/2018 - Voting completed 5/31/2018. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground upgrades proposals are in design.
J.P. Taravella High School	4	17/18	Implementation - Voting authorized 5/11/2018 - Voting completed 6/11/2018 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door strikes installed 05/2019. Water Bottle Filling Stations are on order.
James S. Hunt Elementary School	4	18/19	Implementation - Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces, (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, & Laptop Cart Wiring, (30) Laptop carrying case, (35) Projectors are on order
James S. Rickards Middle School	4	15/16	Implementation – Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10/2018.
Lake Forest Elementary School	1	16/17	Implementation - Voting authorized 4/28/2018 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) safety cones delivered 04/2019.
Lakeside Elementary School	2	18/19	<b>Plan/Design</b> - Kick-off meeting held 2/25/2019. Ballot development in progress.
Larkdale Elementary School	5	18/19	<b>Plan/Design</b> - Kick-off meeting held 3/5/2019. Ballot development in progress.







School Name	District	Group Year	Status
Lanier-James Education Center	1	14/15	Implementation - Voting completed 6/13/2017. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Sign in fabrication.
Lauderdale Lakes Middle School	5	15/16	<b>Implementation</b> - Voting completed 4/7/2017. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor submitted for permitting; Revise and resubmit in progress.
Lauderdale Manors Early Learning and Resource Center	5	14/15	Implementation - Voting completed 11/28/2016. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. First Aid Kits delivered 02/2019. Playground upgrades permit issued 12/2018, construction complete 03/2019. (1)Two-way radio, (1) Printer and (1) Outdoor bench delivered 06/2019.
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	Implementation - Voting authorized 5/15/2018 - Voting completed 6/6/2018 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym Scoreboards, (150) Chairs, and Gym Bleachers are on order.
Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	5	18/19	Implementation - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo M720q Desktops and (4) 30 Unit L380 Laptop Carts on order.
Lauderhill-Paul Turner Elementary School	5	18/19	<b>Plan/Design</b> - Kick-off meeting held 12/18/2018. Ballot development in progress.
Liberty Elementary School	7	14/15	Complete – 11/2017 - Voting completed 2/9/2016. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.
Lloyd Estates Elementary School	3	15/16	Complete – 03/2017 - Voting completed 11/18/2016. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.







School Name	District	Group Year	Status
Lyons Creek Middle School	7	18/19	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Marquee is on order. School name on building installed 5/2019. Aiphone at the SPE on order.
Manatee Bay Elementary School	6	15/16	Complete – 04/2018 - Voting completed 6/10/2016. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 & 11/2016. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	Implementation - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018. Remaining balance is on hold until the Media Center Renovation is complete.
Margate Elementary School	7	14/15	Implementation - Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Aiphone & strike installed 11/2018.
Margate Middle School	7	16/17	Implementation – Voting authorized 4/17/2018 - Voting completed 6/5/2018 - (11) Printers, Student & Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee on order
Marjory Stoneman Douglas High School	4	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Mary M. Bethune Elementary School	1	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
McArthur High School	1	17/18	Implementation - Voting authorized 4/17/2018 - Voting Completed 5/30/2018. Coordinating Proposals for: security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019.
McFatter Technical Center, Broward Fire Academy	6	14/15	Complete – 06/2017. Voting completed 6/24/2016. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.
McFatter Technical College & High School	6	15/16	Complete - 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.







School Name	District	Group Year	Status
McNab Elementary School	3	16/17	Implementation - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO request issued for \$144,449. total scope cost is \$174,449. A PO increase will be issued once PTA funds the balance.
McNicol Middle School	1	14/15	Complete – 10/2017 -Voting completed 12/18/2015. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017
Meadowbrook Elementary School	3	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled
Millennium 6-12 Collegiate Academy	4	17/18	Complete – 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary School	1	14/15	Complete - 08/2018 - Voting completed 5/5/2017: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High School	2	17/18	Implementation - Voting completed 12/7/2018 -Additional Parking Spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and Protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting is scheduled to start the end of 06/2019, with a 6 week schedule duration.
Mirror Lake Elementary School	5	16/17	Complete - 09/2018 - Voting completed 2/13/2017. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.
Monarch High School	7	18/19	<b>Plan/Design</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 1/15/2019. Ballot development in progress.
Morrow Elementary School	4	14/15	Implementation - Voting completed 12/2/2016. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.







School Name	District	Group Year	Status
New Renaissance Middle School	2	18/19	Implementation - Voting authorized 3/14/2019. Voting results received 4/29/2019. Aiphone at the main entrance & strike at the secondary door, replacing locks in certain areas on order.
New River Middle School	3	14/15	Complete - 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.
Nob Hill Elementary School	6	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; does not comply with District guidelines, needs revision.
Norcrest Elementary School	7	14/15	<b>Complete</b> – 05/2017 – Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.
North Andrews Gardens Elementary School	3	18/19	<b>Implementation</b> - Voting authorized 4/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C on order. Coordinating additional proposals.
North Fork Elementary School	5	14/15	Implementation - Voting completed 4/18/2018 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitor for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and students' laptops delivered 04/2019. Marquee permit package has been revised and resubmitted.
North Lauderdale Pre K - 8	4	15/16	Implementation - Voting results received 12/9/2016. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone & EDS completed 10/2018.
North Side Elementary School	3	16/17	Complete - 12/22/2017 - Voting completed 6/5/2017. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.







School Name	District	Group Year	Status
Northeast High School	3	14/15	Implementation –Voting completed 5/3/2016. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018
Nova Blanche Forman Elementary School	6	18/19	<b>Plan/Design</b> - Kick-off meeting held 2/21/2019. Ballot development in progress.
Nova Eisenhower Elementary	6	18/19	<b>Plan/Design</b> - Kick-off meeting held 3/11/2019. Ballot development in progress.
Nova High School	6	15/16	Complete – 04/2017. Voting completed 9/9/2016. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.
Nova Middle School	6	16/17	Complete –09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	Implementation - Voting completed 5/23/2017. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.
Oakridge Elementary School	1	14/15	Complete – 08/2017. Voting completed 6/10/2016. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.
Olsen Middle School	1	16/17	Implementation - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200)student desks delivered 11/2018. (144) Chairs on order.
Orange Brook Elementary School	1	14/15	Complete - 09/2018 - Voting completed 9/22/2016. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.







School Name	District	Group Year	Status
Oriole Elementary School	5	14/15	Implementation - Voting authorized 6/1/2018 - Voting results received 6/13/2018 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals on order.
Palm Cove Elementary School	2	16/17	<b>Implementation</b> -Voting authorized 4/2/2019. Voting completed 05/06/2019. Proposals are being coordinated.
Palmview Elementary School	7	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Panther Run Elementary School	2	18/19	<b>Implementation -</b> Voting authorized 3/7/2019 - Voting completed 04/9/2019 - Two-way radios delivered 05/2019. Aiphone is permitted; Installation TBD. Marquee cost estimates in progress.
Park Lakes Elementary School	5	14/15	<b>Implementation</b> - Voting completed 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee completed 05/2018.
Park Ridge Elementary School	7	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Springs Elementary School	4	18/19	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18. Voting authorized 3/28/2019. Voting completed 4/19/2019. Playground upgrades for K-2, laptop computers, and murals are on order. Floor scrubber delivered 06/2019.
Park Trails Elementary School	4	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkside Elementary School	4	18/19	<b>Plan/Design</b> - Kick-off meeting held on 2/26/2019. Ballot development in progress.
Parkway Middle School	5	14/15	<b>Plan/Design</b> - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	Complete - 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary School	2	16/17	Implementation - Voting authorized 1/28/2018. Voting completed 2/16/2018. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Marquee permit issued 5/10/2019; Preconstruction meeting TBD. Replaced Keys (6) Cylinders to teacher entrance key completed 05/2019.
Pembroke Pines Elementary School	1	16/17	<b>Implementation</b> - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 . Primary Playground equipment on order as of 12/2018.







School Name	District	Group Year	Status
Peters Elementary School	5	17/18	Implementation - Voting completed 3/8/2019 - (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring on order. (3) Elmo Document Cameras, Facilities Equipment, Classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover - (2) Janitorial Carts - (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019.
Pine Ridge Education Center	3	14/15	Complete – 08/2017 - Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	Implementation - Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Coordinating proposals for FOB System, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Office Furniture delivered 11/2018. SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115 and Marquee on order. Murals completed 02/2019.
Pines Middle School	2	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot development in progress.
Pinewood Elementary School	4	14/15	Implementation - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops on order with the remaining balance.
Pioneer Middle School	6	16/17	Implementation - Voting completed 5/19/2017. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.
Piper High School	5	14/15	Complete – 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	Implementation - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/2017 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome Center, Front Office Furniture and stackable chairs delivered 04/2019. Digital marquee's permit issued 03/2019; Pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.







School Name	District	Group Year	Status
Plantation High School	5	17/18	Implementation - Voting authorized 5/31/2018 - Voting Completed 6/12/2018 - Golf Cart delivered 10/2018. Indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation complete 04/2019. Marquee is in design. (2) Gym scoreboards installed 06/2019.
Plantation Middle School	5	15/16	Implementation - Voting Authorized 3/5/2018 - Voting completed 4/13/2018. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; installation date TBD.
Plantation Park Elementary School	6	18/19	Implementation - Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Lockdown Door Shades, Window wraps, Morning Show Equipment, Aiphone on main entrance and Strike on interior door are on order
Pompano Beach Elementary School	7	15/16	Complete – 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach High School	7	18/19	Implementation - Voting authorized 4/4/2019 Voting authorized completed 4/18/2019. Football scoreboard on order.
Pompano Beach Middle School	7	14/15	<b>Complete</b> – 8/22/16 – Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.
Quiet Waters Elementary School	7	15/16	Implementation - Voting authorized 4/30/2018 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. Digital marquee in design. Additional Laptops are on order.
Ramblewood Elementary School	4	15/16	Implementation - Voting authorized 12/29/2017. Voting completed 02/13/2018 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital Marquee permitted 11/2018; installation complete 04/2019.
Ramblewood Middle School	4	16/17	Complete – 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. Tvs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.







School Name	District	Group Year	Status
Riverglades Elementary School	4	16/17	<b>Plan/Design</b> - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	<b>Implementation -</b> Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture & Teacher Chairs, Aiphone at Main entrance and submaster are on order.
Riverside Elementary School	4	17/18	Implementation - Voting authorized 4/5/2019 Voting completed 4/30/2019. Outdoor PA speaker system upgrade, Art & PE Enhancements (racks, furniture, book drop carts, etc.) on order.
Rock Island Elementary School	5	14/15	Complete – 11/2017 - Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	<b>Implementation -</b> Voting authorized 12/21/2017. Voting completed 2/15/2018 - Furniture (chairs & tables) delivered and installed 05/2018. Digital marquee in design.
Sanders Park Elementary Magnet	7	18/19	<b>Plan/Design</b> - Kick-off meeting held 12/27/18. Ballot development in progress.
Sandpiper Elementary School	6	14/15	Implementation - Voting completed 1/4/2016. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018.; work completed 01/2019. Outdoor bench delivered 04/2019.
Sawgrass Elementary School	6	18/19	Implementation - Voting authorized 4/22/2019 - Voting Completed 5/2/2019. Playground Upgrade to the 3-5 play area, minor security enhancements in the front office, and laptops are on order.
Sawgrass Springs Middle School	4	16/17	Complete – 11/2017 - Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.
Sea Castle Elementary School	2	14/15	Complete - 09/2018 – Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.
Seagull Alternative High School	3	14/15	Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/2016. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction began 7/1/2019.







School Name	District	Group Year	Status
Seminole Middle School	6	17/18	Complete - 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.
Sheridan Hills Elementary School	1	14/15	Complete - 05/2018 - Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Sheridan Park Elementary School	1	18/19	Implementation - Voting authorized 5/14/2019 Voting completed 6/6/2019. Install Impact glass in Fish#101 & 101K on order. Coordinating additional proposals.
Sheridan Technical College	1	18/19	<b>Implementation -</b> Voting completed 03/2019. Furniture for the registration office on order.
Sheridan Technical High School	3	18/19	Implementation - Voting Authorized 05/02/2019. Voting completed 5/10/2019.Technology - (115) ThinkPad L390, (115) ThinkPad 15.6-inch Backpack on order.
Silver Lakes Elementary School	2	18/19	Implementation - Voting completed 10/26/2018 - New Prek-2 playground with shade and PIP surfacing; Permit issued 5/20/2019; Pre-construction meeting to be scheduled.
Silver Lakes Middle School	4	18/19	<b>Plan/Design</b> - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Palms Elementary School	2	18/19	<b>Implementation -</b> Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019.
Silver Ridge Elementary School	6	14/15	Complete – 01/2018 - Voting completed 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	Complete – 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.
Silver Trail Middle School	2	14/15	<b>Complete</b> - 11/2018 - Voting completed 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.







School Name	District	Group Year	Status
South Broward High School	1	16/17	<b>Implementation -</b> Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation schedule TBD.
South Plantation High School	6	18/19	<b>Plan/Design</b> - Kick-off meeting held during SAC on 1/8/2019. Ballot development in progress.
Stephen Foster Elementary School	3	18/19	Implementation - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. Coordinating Proposals.
Stirling Elementary School	1	16/17	Complete – 08/2017 – Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.
Stranahan High School	3	14/15	Implementation - Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.
Sunland Park Academy	5	14/15	Complete – 01/2018 - Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.
Sunrise Middle School	3	14/15	Implementation - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	Complete - 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-con meeting held 02/21/2019. Fencing to separate the two play areas installation complete 03/2019. Playground installation started 03/26/2019; construction complete 04/2019.
Sunshine Elementary School	2	18/19	Implementation - Voting authorized 4/12/2019. Voting complete 05/01/2019 - (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, Poster maker, (1200) Headphones, Laminator., (76) rugs, Classroom Supplies: (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners are on order.







School Name	District	Group Year	Status		
Tamarac Elementary School	4	14/15	Complete - 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 & 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.		
Tedder Elementary School	7	15/16	Complete – 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playgroun delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.		
Tequesta Trace Middle School	6	17/18	<b>Plan/Design</b> - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.		
The Quest Center	1	14/15	Implementation - Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.		
Thurgood Marshall Elementary School	5	18/19	<b>Implementation -</b> Voting authorized 5/14/2019. Voting completed 5/30/2019. Aiphone in FISH 101A on order.		
Tradewinds Elementary School	7	18/19	Implementation - Voting authorized 5/20/2019. Voting Completed 6/5/2019. Coordinating proposals.		
Tropical Elementary School	6	14/15	<b>Plan/Design</b> - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.		
Village Elementary School	5	14/15	Implementation - Voting completed 4/25/2018 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor Floor Mats and (500) Headphones delivered 06/2019.		
Virginia Shuman Young Montessori	3	17/18	Implementation - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.		
Walker Elementary School	5	14/15	Complete – 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered 05/2017.		







School Name	District	Group Year	Status
Walter C. Young Middle School	2	16/17	Complete – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.
Watkins Elementary School	1	18/19	Plan/Design - Voting authorized 5/2/2019
Welleby Elementary School	5	18/19	<b>Plan/Design -</b> Kick-off meeting held during SAC on 12/19/2018. Voting authorized 05/07/2019.
West Broward High School	2	14/15	Complete – 06/2018 - Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	Complete – 06/2018 - Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	Implementation - Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; completed 01/2019. Access Control Card Reader system on order.
Western High School	6	17/18	Implementation - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations on order. (4) Golf Carts, (4) Laptop computer carts, (4) golf carts delivered 02/2019. (75) Two-way radios delivered 03/2019.
Westglades Middle School	4	18/19	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) on order. Classroom Projectors delivered 05/2019.
Westpine Middle School	5	17/18	Implementation - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria Projector screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, 944) Armless chairs, (2) teacher desk, (2) teacher chairs on order.







School Name	District	Group Year	Status
Westwood Heights Elementary School	3	14/15	Complete - 04/2019 - Voting completed 6/9/2016. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera delivered 04/2019.
Whiddon-Rogers Education Center	3	14/15	Complete – 08/2017 – Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.
Whispering Pines Education Center	2	18/19	<b>Plan/Design</b> - Kick-off meeting held on 2/19/2019. Ballot development in progress.
William E. Dandy Middle School	5	16/17	Implementation - Voting authorized 3/1/2018 - Voting completed 3/16/2018 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone on order for the Single Point of Entry.
Wilton Manors Elementary School	3	17/18	<b>Plan/Design</b> - Kick-off meeting held with staff 1/26/18. Ballot development in progress.
Wingate Oaks Center	5	14/15	Implementation - Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.
Winston Park Elementary School	7	17/18	Complete - 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.







#### SUMMARY OF FY19 Q4 SCEP FLAGS

The SCEP project flags for this quarter are listed in alphabetical order:

Schools	Project	Flagged FY' 19 Q4	Comments	
Atlantic West Elementary School	SCEP	S	Pending construction of the PE court shade structure.	
Banyan Elementary School	SCEP	SB	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance. Additional funding of \$10,245 was approved by the Board on 4/23/19 to support the completion of the Marquee project by the new vendor.	
Blanche Ely High School	SCEP	S	Pending delivery of laptops and adaptors.	
Boulevard Heights Elementary School	SCEP	S	Pending construction of the marquee sign.	
Bright Horizons Center	SCEP	S	Pending Marquee replacement and playground scope of work to be completed.	
Broadview Elementary School	SCEP	S	Pending installation of the playground upgrades.	
Chapel Trail Elementary School	SCEP	S	Delays in design and permitting of Playground. Permit has been received.	
Colbert Elementary School	SCEP	S	Playground shade structure is in construction. Marquee is in fabrication.	
Collins Elementary School	SCEP	S	Digital marquee is on order.	
Coral Park Elementary School	SCEP	S	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.	
Coral Springs Middle School	SCEP	S	Delays in permitting of the marquee sign.	
Cypress Elementary School	SCEP	SB	Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance. Additional funding of \$5,918 was approved by the Board on 4/23/19 to support the completion of the Marquee project by the new vendor.	
Driftwood Middle School	SCEP	S	Delivery of the fitness center equipment is pending.	
Everglades Elementary School	SCEP	S	Coordinating additional security enhancements proposals.	
Floranada Elementary School	SCEP	SB	Marquee is in design and is pending permitting documents. Additional funding of \$7,680 was approved by the Board on 4/23/19 to support the completion of the Marquee project by the new vendor.	
Fox Trail Elementary School	SCEP	S	Playground upgrades are in fabrication.	
Hawkes Bluff Elementary School	SCEP	S	Pending delivery of blinds.	
Hollywood Park Elementary School	SCEP	S	Pending installation of the Playground upgrades.	
Indian Trace Elementary School	SCEP	S	Pending design and installation of the playground upgrades.	
J.P. Taravella High School	SCEP	S	Pending delivery of the water bottle filling stations.	
Lanier-James Education Center	SCEP	S	Pending installation of the marquee.	
Lauderdale Lakes Middle School	SCEP	S	Delays in the design and permitting of the marquee sign. The dance floor on order.	

#### **FLAG KEY:**

- S Schedule: Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







#### SUMMARY OF FY19 Q4 SCEP FLAGS

Schools	Project	Flagged FY' 19 Q4	Comments
Lauderhill 6-12 STEM-MED Magnet School	SCEP	S	Pending delivery of 150 chairs.
Margate Middle School	SCEP	S	Pending fabrication and installation of marquee.
McArthur High School	SCEP	S	Pending the delivery and installation of the mini-gym floor replacement.
McNab Elementary School	SCEP	S	Pending confirmation of additional funding from other sources for voted projects.
Morrow Elementary School	SCEP	S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
North Fork Elementary School	SCEP	S	Pending permit and installation of the Marquee sign
North Lauderdale Pre K - 8	SCEP	S	Artwork is being finalized.
Oakland Park Elementary School	SCEP	S	Pending completion of the Primary Scope of HVAC Improvements in the Media Center.
Olsen Middle School	SCEP	S	Pending delivery of chairs.
Pembroke Lakes Elementary School	SCEP	S	Delays in design and permitting of marquee sign.
Pembroke Pines Elementary School	SCEP	S	Delays in delivery of playground equipment.
Pinewood Elementary School	SCEP	S	Pending delivery of final laptops and desktops.
Plantation Middle School	SCEP	S	Pending installation of the marquee and delivery of the student chairs and front office furniture.
Quiet Waters Elementary School	SCEP	S	Pending delivery of additional laptops and coordination of remaining funds.
Ramblewood Elementary School	SCEP	S	Pending implementation of technology items.
Royal Palm Elementary School	SCEP	S	Pending fabrication and installation of the digital marquee.
Seagull Alternative High School	SCEP	S	Pending Playground improvements which are in construction.
South Broward High School	SCEP	S	Pending progress of upgrading classrooms to SMART rooms.
Sunrise Middle School	SCEP	S	Delays due to design process of the Marquee Sign. Pending delivery of additional items.
Village Elementary School	SCEP	S	Pending delivery of outdoor floor mats.
Westchester Elementary School	SCEP	S	Pending delivery of access control card reader.
William E. Dandy Middle School	SCEP	S	Pending completion of final exterior painting of walkway floors.
Wingate Oaks Center	SCEP	S	Principal elected to hold projects until other GOB projects are complete.

#### **FLAG KEY:**

- **S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.







#### LIST OF SCEP SCHOOLS WITH PENDING BALANCE

Included below is a list of schools where **all selected items on have been purchased and delivered/installed**. Schedule flags were removed from these School Choice Enhancement projects in the spotlights because all items have been delivered but the school is now deciding how to use remaining funds.

The project is listed as complete only when all funds have been utilized or the school determines that they would like to close-out the project.

School Name	District	Percentage Complete	Status	Money Remaining
Bayview Elementary	3	97%	Implementation - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stations delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.	\$3,542.21
Castle Hill Elementary	5	98%	Implementation - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.	\$723.75
Central Park Elementary	6	62%	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/2017. Coordinating additional proposals  Note: Items selected by the schools came in significantly under budget.	\$25,177.20
Coconut Creek High School	7	96%	Implementation - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019.	\$105.27
Coconut Palm Elementary	2	99%	Implementation - Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex, and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019	\$23.77







School Name	District	Percentage Complete	Status	Money Remaining
Davie Elementary	6	98%	Implementation - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher Lounge Updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric) delivered 06/2019. (4) iPads on order.	\$92.68
Deerfield Beach Elementary	7	87%	Implementation - Voting completed 3/21/2017. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases and remainder of the indoor furniture delivered 02/2019. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019.  Note: Items selected by the schools came in under budget.	\$13,064.00
Dillard 6-12 School	5	99%	Implementation - Voting completed 6/14/2018 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture, TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019.	\$206.94
Dr. Martin Luther King, Jr. Montessori Academy	5	99%	Implementation - Voting completed 8/25/2017. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop on order.	\$3.10
Fairway Elementary	2	98%	Implementation - Voting completed 9/2/2016. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPad's, adaptors on order. TV installation completed 05/2019.	\$461.97
Griffin Elementary	6	97%	Implementation - Voting completed on 6/13/2016. (20) projectors, (30) student computers and(20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019.	\$2,498.40







School Name	District	Percentage Complete	Status	Money Remaining
Horizon Elementary School	5	99%	Implementation - Voting authorized 5/17/2018. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e on order.	\$209.00
James S. Rickards Middle	4	97%	Implementation - Voting completed 4/3/2017. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10/2018.	\$2,492.80
Lake Forest Elementary	1	84%	Implementation - Voting authorized 4/28/2018 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) safety cones delivered 04/2019.  Note: Items selected by the school came in under budget. School is now determining how to spend the remaining available funds.	\$16,090.43
Lauderdale Manors Early Learning and Resource Center	5	99%	Implementation - Voting completed 11/28/2016. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. First Aid Kits delivered 02/2019. Playground upgrades permit issued 12/2018, construction complete 03/2019. (1)Two-way radio, (1) Printer and (1) Outdoor bench delivered 06/2019.	\$196.43
Maplewood Elementary	4	99%	Implementation - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018. Remaining balance is on hold until the Media Center Renovation is complete.	\$499.55







School Name	District	Percentage Complete	Status	Money Remaining
Northeast High School	3 94%		Implementation - Voting completed 5/3/2016. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volleyball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.	\$6,161.60
Oakland Park Elementary	3	90%	Implementation - Voting completed 5/23/2017. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.	\$10,001.00
Park Lakes Elementary	5	94%	<b>Implementation</b> - Voting completed 6/9/2016. Marquee completed 05/2018. New K-2 & 3-5 playground structures complete 04/2019. Marquee completed 05/2018.	\$6,046.95
Pinewood Elementary	4	97%	Implementation - Voting completed 9/20/2016. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two-way radios delivered 10/2018. Laptops and Desktops on order with the remaining balance.	\$2,605.29
Pioneer Middle School	6	99%	Implementation - Voting completed 5/19/2017. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.	\$62.57
Sandpiper Elementary	6	99%	Implementation - Voting completed 1/4/2016. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018.; work completed 01/2019. Outdoor bench delivered 04/2019.	\$60.64







School Name	District	Percentage Complete	Status	Money Remaining
Stranahan High School	3 84%		Implementation - Voting completed 12/17/2015. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.	\$13,219.84
The Quest Center	1	84%	Implementation -Voting completed 12/8/2016. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.  Note: Items selected by the school came in under budget. School is now determining how to spend the remaining available funds	\$15,650.92











## Overview

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the initiation of all remaining year five schools, all School Choice Enhancement Program (SCEP) projects well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. As of June 30, 2019, nearly 230 schools in the District have improvement projects underway or complete. The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

### How it Works

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers considered:

- 1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
- 2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
- 3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

## **Selection Options**

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

**Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

**High Schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.







## **PROCESS** FOR SCEP PROJECTS



On behalf of the District, CBRE | Heery's **Project Manager visits each** school to review existing conditions with school leadership and the School Advisory Council (SAC). The Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.

The SAC narrows the list down to two options, each containing one (1) or more items in priority order.

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.



Section 5 - Facilities

Sub-Section



**SCHOOL SPOTLIGHTS** 







## WHAT'S NEW IN THE SCHOOL SPOTLIGHT

Additional changes have been made to address schedule label concerns. If a school is at risk of missing the planned completion date for the next phase, a comment has now been provided on the spotlight to notate the status.



### **Schedule Flag Comments**

Comment has been added if the project is at a risk of being delayed



QUARTER ENDING JUNE 30, 2019



## **Annabel C. Perry Pre K - 8**

(f.k.a. Annabel C. Perry Elementary)
6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC demolition is complete. HVAC chilled water piping, new air handling units, and fire alarm work is in progress. A new roofing sub-contractor has been brought on board which is pending submittal approval prior to beginning the roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### Primary Renovation

Phase: **24**%Complete

SCHEDULE: (Calendar Year)			A/E	3: Design		4: Hire Co		5: Construction	1	6: Compl	ete
(Calendar rear)					I						
Planned	Q1 2016	Q2 2016	Q <sub>4</sub>	12016	Q <sub>4</sub>	1 2017	Q1	2018	Q	2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4	12016	Q <sub>4</sub>	1 2017	Q1	2018	Q:	3 2019	Q4 2019
Actual/Forecast	3/9/2016	5/17/2016	12/1	4/2016	2/1	3/2018	10/1	6/2018			
SCOPE:			BUE	GET:	FLAG:						

SCOPE.	BUDGEI.
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

#### **COMMENTS:**

Delays occurred due to roofing sub-contractor requiring replacement. The new sub-contractor is on board with roofing work beginning shortly. Project is still scheduled for completion in Q3 2019 with the majority of work taking place during the summer.



FLAG KEY: S=Schedule B= Budget







## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

**SMART** Facilities Update by Project Cont.

Media Center					Phase:	<b>50%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4:	Hire Contractor		6: Compl	6: Complete	
(Calendar rear)									
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2	018	Q1 2019	Q4 2019	Q4 2019	
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2	019	Q4 2019	Q2 2021	Q2 2021	
Actual/Forecas	† 3/7/2017	5/11/2017	8/9/2017	1/2/2	2019	6/6/2019			
SCOPE:			BUDGET:	FLAG:					
Media Center improv	rements		\$323,000	COMM	NTS:				

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1:	2018	Q1 2018
Actual	11/2015	05/2016	05/2	2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
					Ì

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







## SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019





Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7.085.000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/28/2019. Aiphone and strike on order. Coordinating additional proposals.

### **SMART** Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

\$107,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 87%Complete

SCHEDULE: (Calendar Year)	1: Planning	Planning 2: Hire A/E 3: Design		4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)			Ī				
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022	Q2 2022
Actual/Foreca	st 9/1/2017	11/13/2017	5/2/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,633,000	COMMENTS:			
Budget Realignmen	it - Reallocated		\$5,151,174				
Budget Realignmen	it - Removal		(\$5,151,174)				
Fire Sprinklers			\$50,000				
HVAC Improvemen	ts		\$4,570,000				
Media Center impro	ovements		\$555,000				



Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.



PH:3 Complete

**TBD** 

**TBD** 



PH:1 Planning/Design

Q4 2018

11/2018

**SCHEDULE**:

Planned

Actual

**SCOPE**:

## **Apollo Middle School**

## **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Constru	ction 6: Comp	lete	
Planned	NI/A	N1/A	N1/A	N1/A	N1/A	N1/A	N1//	
Plannea	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecas	t N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016	
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$70,000	COMMENTS:	OMMENTS:			
School Choice E	Enhancements*							
			hase: <b>10%</b> Cor	nplete				

School Choice Enhancement	\$100,000	COMMENTS:
		Planned dates shown as TBD will be provided after the proposals have been received for orders.

FLAG:

PH:2 Implement

Q2 2019

05/2019

**BUDGET:** 





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

### **Primary Renovation**

Phase: 92%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	1	4: Hire Contractor	5: Construction	6: Comp	olete
(Calendar rear)		l						
Planned	Q4 2015	Q4 2015	Q3 2016	Q:	2 2018	Q3 2018	Q4 2019	Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q	4 2019	Q2 2020	Q3 2021	Q3 2021
Actual/Foreca	st 10/29/2015	12/8/2015	9/23/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,710,000	COM	MENTS:			
Fire Sprinklers			\$1,482,000					
IAQ Repairs - HVA			\$4,642,000					
Media Center impro	vements		\$88.000					

#### **Media Center Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor 5: Constructi	ion 6: Com	plete
(Calendar real)			1		l		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE: BUDGET:
Media Center improvements - Carpet and Paint \$30,000

FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget







## Atlantic Technical High School & Technical College

**SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Com	plete
Planned	Q1 2016	N/A		Q2 2017	Q2 2017
Actual	01/2016	N/A		06/2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-Construction meeting held on March 8th. Roof submittals are in approvals. Roofing work has begun on Building 1 on 6/24/2019.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

Fire Alarm



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$42,000



Phase:

## HIRE CONTRACTOR Bid and Hire Contractor

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

5%Complete



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

				1114301	C/C COMPICIO			
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	4: Hire Con	tractor 5: Construc	6: Comp	6: Complete	
(calchaal real)		l	l		l			
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019	
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020	Q1 2020	
Actual/Foreco	ist 10/29/2016	3/27/2017	4/27/2017	9/21/2018	2/15/2019			
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 01	/15/19 (JJ-2)	\$1,836,449	COMMENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,200,000				į.	

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3 :	2016 Q3 20	
Actual	11/2015	N/A	12/2	2016 12/20	
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Atlantic West Elementary School**

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress. Designer currently addressing Media Center scope changes.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction scheduled 7/1/2019.

### **SMART** Facilities Update By Project



## PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Compl	ete
(Culendar Fedi)							
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021	Q2 2021
Actual/Forecas	st 4/22/2016	6/21/2016	1/30/2017	Q1 2020			
SCOPE:			BUDGET:	FLAG: S			

7.616.63,7.616.6331 1,722,726.16	1/00/2017
SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52.197

### COMMENTS:

Reason: Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. The submittal is expected to be delivered in Q3 2019. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget







## **Atlantic West Elementary School**

**SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: <b>73%</b> Com	nplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2017		Q2 2018	Q2 2018
Actual	01/2016	10/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement \$10		\$100,000	COMMENTS: Pending construct	ction of the PE court shade stru	ucture.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Attucks Middle School**

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

Primary Renovation - Phase 2: Contractor procurement in progress. Pending quote from the CSMP contractor.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope

**SCHEDULE:** 



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Q4 2017

Q2 2019

Q3 2019

**COMMENTS:** 

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q3 2018

Q4 2019



6: Complete

Q2 2019

Q1 2021

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Q2 2019

Q1 2021

Primary Renovation - Phase 1

1: Planning

Phase: 97%Complete

	1	·	ļ!
Planned	Q2 2016	Q3 2016	Q2 2017
New Planned	Q2 2016	Q3 2016	Q2 2017
Actual/Forecas	t 5/17/2016	7/26/2016	5/2/2017
SCOPE:		BUDGET:	
Electrical Improvement		\$624,000	
HVAC Improvements		\$454,000	
Provide Fire Sprinkle	New Fire Alarm	\$1,962,778	

2: Hire A/E

F	LΑ	G:	S
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Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending fourth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget







### **Attucks Middle School**

## **SMART** Facilities Update by Project Cont.

Primary Renovation - Phase 2				Phase: <b>70</b> 9	<b>%</b> Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Construc	tion 6: Comp	olete
(Calendar rear)		İ					
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020
Actual/Foreco	st 2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q3 2019		
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impi	r. (Roof, Window, Ext	: Wall, etc.)	\$498,125	COMMENTS:			
Media Center impro	ovements		\$420,000	The CSMP Cont	ractor has been directe	ed to split the price	of the
				Media Center in potentially achi	mprovements and Enve eve better pricing and from Contractor.	lope improvemen	ts to

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design		lement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	1 2017 Q1 201	
Actual	01/2015	01/2016	02/	2017 02/201	
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Bair Middle School**

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Constru	ction 6: Comp	lete
(Calendar rear)							
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Foreco	st 5/1/2017	7/20/2017	3/14/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impi	. (Roof, Window, Ex	t Wall, etc.)	\$380,000	COMMENTS:			
Fire Alarm			\$462,000				
HVAC Improvemen	ts		\$103,000				
Media Center impro	vements		\$495,000				
Safety / Security Up	grade		\$77,000				







### **Bair Middle School**

## **SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1	2019	Q1 2019
Actual	11/2017	06/2018	10,	/2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					Ì

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Banyan Elementary School**

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals are in progress.

School Choice Enhancements: Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee in design.

### **SMART** Facilities Update By Project



## PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations

5: Construction

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

6: Complete

### **Primary Renovation**

2: Hire A/E **SCHEDULE:** 1: Planning 3: Design Q4 2016 Q4 2016 Q2 2017 Planned **New Planned** Q4 2016 Q4 2016 Q2 2017 Actual/Forecast 10/20/2016 10/20/2016 3/28/2017 **SCOPE: BUDGET:** Additional Funding - Board Approved 01/15/19 (JJ-4) \$962,979 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$917,000 **HVAC Improvements** \$128,000 Media Center improvements \$198,000

**5%**Complete

<u> </u>	FLΛ	<b>6</b> .			
		8/13/2018	3/1/2019		
Q4 2017 Q2 2018 Q2 2019 Q2 201		Q4 2017	Q1 2019	Q3 2019	Q3 2019
		Q4 2017	Q2 2018	Q2 2019	Q2 2019

### COMMENTS:

Delays are being experienced in the start of construction due to roofing submittals requiring multiple revisions. The project is currently delayed by four months. Scheduled construction duration was unrealistic and completion is now anticipated in Q1 2020.



FLAG KEY: S=Schedule B= Budget







## **Banyan Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements*					
	Phase: <b>55%</b> Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q2 2018	Q2 2018
Actual	11/2015	05/2016			
SCOPE:		BUDGET:	FLAG: SB		
Additional Funding - Board Approved 04/23/19 (JJ-12) School Choice Enhancement		\$10,245	COMMENTS:		
		\$100,000		vendor hired to replace previous ed due to poor performance. Ad	
			\$10,245 was ap	proved by the Board on 4/23/19 he Marquee project by the new	to support the

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Bayview Elementary School**

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Temporary roof is complete. HVAC improvements are almost complete.

School Choice Enhancements: Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: **75%**Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)		ĺ							1			
Planned	Q3 2016	Q2 20	)17	Q2	2017	Q	4 2017	Q	3 2018	Q3	2019	Q3 2019
New Planned	Q3 2016	Q2 20	)17	Q2	2017	Q	4 2017	Q	3 2018	Q3	2019	Q3 2019
Actual/Foreca	st 9/14/2016	9/14/2	016	4/25	/2017	3/2	1/2018	10/	19/2018			
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	- Board Approved 06	5/26/18 (JJ-6)		\$946	,739	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)		\$836	,000							Ì
HVAC Improvemen	ts			\$645	,565							

#### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Con	6: Complete	
(Calendar rear)								
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	
SCOPE:			BUDGET:	FLAG:				
<b>HVAC</b> Improvements	- Chiller Replacemen	nt	\$260,435	COMMENTS:				



FLAG KEY: S=Schedule B= Budget





## **Bayview Elementary School**

## **SMART** Facilities Update by Project Cont.

			Phase	: 97% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q3 2018	Q3 2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000		cted by the school community ha School is determining how to spe	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Beachside Montessori Village**

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Plan
Drawings to release to contractor/vendor

4

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations 6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/De	sign	PN:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015		Q1 2016	Q4 <i>1</i>	1 201 <i>7</i>	Q4 2017
Actual	11/2015		02/2016	01/2	2018	01/2018
SCOPE:			BUDGET:	FLAG:		
School Choice En	nhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.



QUARTER ENDING JUNE 30, 2019



## **Bennett Elementary School**

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools on order.

### **SMART** Facilities Update By Project



### Н

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team

## DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 83%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	tion 6: Comp	olete
(000000000)			T				
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Foreco	ast 8/1/2017	10/6/2017	5/3/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$1,270,000	<b>COMMENTS:</b>			
Fire Alarm			\$319,000				
HVAC Improvemen	nts	·	\$88,000				
Media Center impro	ovements		\$137,000				

#### School Choice Enhancements\*

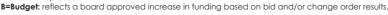
Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q2 :	T 2020	Q2 2020
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Blanche Ely High School**

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Dining structure and deck is complete. Chiller demoltion is complete. Media Center improvements and restroom improvements are in progress.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018., (117) laptops & adaptors are on back order.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Drawings to release to contractor/vendor



### HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION **Implements** Renovations



**CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 16%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	6: Comp	lete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020	Q3 2020
Actual/Forecas	st 6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018		
SCOPE:			BUDGET:	FLAG:			
ADA Stage Lift			\$239,290	<b>COMMENTS:</b>			
Additional Funding -	Board Approved 04	/17/18 (Item 1)	\$7,310,000				
Bldg Envelope Impr #4	. (Roof, Window, Ext	t Wall, etc.) incl. bldg	\$1,089,000				
Fire Sprinklers			\$152,000				
Gymnasium Access	ibility		\$1,152,260				
HVAC Improvement	S	·	\$6,202,000				
IAQ & Fascia Repla	cement		\$2,791,886				
Media Center impro	vements		\$668,000				
Outdoor Dining Ren	ovation		\$700,000				
STEM Lab improver	ments		\$1,140,000				



FLAG KEY: S=Schedule B= Budget







## **Blanche Ely High School**

11/2015

Weight Room

Actual

SCOPE:

School Choice Enhancement

**SMART** Facilities Update by Project Cont.

Weigin Room						Phase: <b>100%</b>	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Construc	6: Comp	olete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Foreco	ast 3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017	1/22/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:				
School Choice	Enhancements	*					
				Phase: 71% Comp	olete		
SCHEDULE:	PH:1 Planning	/Design	PH:2 lmp	olement	PH:3 Comp	olete	
Planned	Q1 2015		Q2 2018		Q2 2019		Q2 2019

FLAG: S

**COMMENTS:** 

Pending delivery of laptops and adaptors.

06/2018

**BUDGET**:

\$100,000





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



## **Boulevard Heights Elementary School**

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitting in progress.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$136,000



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

### Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Constr	uction 6: Comp	lete
	0.4.0017				0.4.0010		
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Foreco	st 10/2/2017	1/12/2018	3/14/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovati	on and Equipment		\$65,000	COMMENTS:			
Bldg Envelope Impi	r. (Roof, Window, Ext	Wall, etc.)	\$1,514,000				
HVAC Improvemen	ts		\$1,596,000				
Improvements to or	Replacement of build	ding 1	\$188,000				
Improvements to or	Replacement of build	ding 4	\$291,000				



Music Room Renovation

FLAG KEY: S=Schedule B= Budget







## **Boulevard Heights Elementary School**

**SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: <b>65</b> % Comp	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q4 2018	Q4 2018
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: Pending construction	ction of the marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Boyd H. Anderson High School**

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

## 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



5: Construction

Q3 2018

Q4 2019

CONSTRUCTION CLOSEOUT/ COMPLETE

6: Complete

Q3 2019

Q2 2021

Contractor Final Inspection for Implements Quality Assurance Renovations

Q3 2019

Q2 2021

### **Primary Renovation**

1: Planning

Phase: 97%Complete

Planned	Q3 2016	Q4 2016	Q2 2017
New Planned	Q3 2016	Q4 2016	Q2 2017
Actual/Forecas	9/19/2016	11/1/2016	4/25/2017
SCOPE:			BUDGET:
ADA renovations rela	ted to educational	adequacy	\$388,000
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$2,580,000
HVAC Improvements			\$543,508
Safety / Security Upg	rade		\$77,000
STEM Lab improvem	ents		\$1,380,000

### COMMENTS:

FLAG: S

Q1 2018

Q2 2019

Q3 2019

Reason: Delays have occurred in the permitting process of the design phase. The design firm has taken an average of two months to submit each of the three design drawing sets for review by the Building Department.

Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

#### **Media Center Reconstruction**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hir	e A/E 3	3: Design		4: Hire Con	tractor	5: Construction		6: Complete	
Planned	Q2 2015	Q2 2015	Q2 2	015	Q	3 2015	Q:	l 3 2016	Q	1 2017	Q3 2017
Actual/Forecas	st 5/8/2015	5/21/2015	6/18/2	2015	6/2	29/2015	8/3	1/2016	3/	6/2017	8/16/2017
SCOPE:			BUDG	ET:	FLAG:						
Renovation of the ex Phase	xisting Media Center	- re-Construction	\$1,772,5	48	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

**B=Budget**: reflects a board approved increase in funding based on bid and/or change order results.





## **Boyd H. Anderson High School**

**SMART** Facilities Update by Project Cont.

Weight Room								Phas	e: <b>100%</b>	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction	1	6: Comp	lete
Planned	Q2 2017	Q2 2017	Q3 2017	Q	3 2017	Q;	3 2017	Q2	2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/1	2/2018	1/1	9/2018	4/2	2/2018	4/23/2018
SCOPE:			BUDGET:	FLAG:						
Weight Room Renovation \$121,000 COMMENTS:										

### **Media Center Demolition**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	6: Com	6: Complete	
	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016	
Actual/Forecas	st 5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016	

SCOPE: BUDGET: FLAG:

Renovation of the existing Media Center - Demolition phase \$245,792

**COMMENTS:** 

### **HVAC Improvements**

Phase: 95%Complete

: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Construc	6: Compi	ere
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	
SCOPE:			FLAG:			
Chiller Replacemen	t	\$305,492	COMMENTS:			
	N/A N/A	N/A N/A	N/A	N/A	N/A	N/A

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q42	1 2018	Q4 2018
Actual	12/2016	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING JUNE 30, 2019



## **Bright Horizons Center**

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Board approval is scheduled for July.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; permitting in progress. Digital Marquee permitting in progress; revise & resubmit.

### **SMART** Facilities Update By Project



Develop &

Validate Proiect

Scope

## HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 65%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design	3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)					l								
Planned	Q4 2016	Q4	2016	Q2	2 2017	Q	3 2017	Q	2 2018	Q	2 2019	Q2 2019	
New Planned	Q4 2016	Q4	2016	Q	2 2017	Q	1 2019	Q	3 2019	Q4	4 2020	Q4 2020	
Actual/Foreca	st 10/20/2016	11/2	5/2016	7/2	6/2017	2/-	4/2019						
SCOPE:				BUI	OGET:	FLAG:							
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	.)	\$86	4,000	COM	MENTS:						
Fire Alarm				\$4	2,000								
Fire Sprinklers				\$65	4,000								
HVAC Improvement	ts			\$10	3,000								

#### **School Choice Enhancements\***

Phase: 17% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q4	2018	Q4 201	
Actual	11/2017	05/2018				
SCOPE:		BUDGET:	FLAG: S			
School Choice E	nhancement	\$100,000	COMMENTS:  Pending Marquee replace be completed.	ement and playground sc	cope of work to	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.



QUARTER ENDING JUNE 30, 2019



## **Broadview Elementary School**

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: Voting completed 11/17/16. Digital Marquee delivered and installed 09/2018. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction anticipated to begin 07/2019. Classroom rugs delivered 03/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

SCHEDIII E



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



## CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q2 2018

Q4 2019



6: Complete

Q2 2020

Q1 2021

Final Inspection for Quality Assurance

Q2 2020

Q1 2021

#### Primary Renovation

1. Planning

### Phase: 97%Complete

(Calendar Year)	1. Hairing	Z. Tille A/L	J. Des
(Calendar rear)			1
Planned	Q2 2015	Q4 2015	Q3 2016
New Planned	Q2 2015	Q4 2015	Q3 2016
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016
SCOPE:			BUDGET:
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$63,228
Bldg Envelope Impr.	\$945,772		
Conversion of Existin	\$169,000		
Electrical Improveme	\$56,329		
Fire Alarm			\$252,578
Fire Sprinklers			\$718,479
HVAC Improvements			\$264,000
Media Center improve	ements		\$186,000
Music Room Renovat	tion		\$136,000

### FLAG: S

### **COMMENTS:**

Q4 2017

Q2 2019

Q3 2019

Reason: Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit. The fourth submission is pending from the design firm. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals.



FLAG KEY: S=Schedule B= Budget







## **Broadview Elementary School**

## **SMART** Facilities Update by Project Cont.

		Phase: 91% Complete			
SCHEDULE: PH:1 F	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual	01/2015	11/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS Pending insta	: allation of the playground upgrade	s.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Broward Estates Elementary School**

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the fourth submission.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

## **SMART** Facilities Update By Project

**PLANNING** 

Develop &

Validate Project

Scope

Advertise and Hire

Design Team

HIRE DESIGN TEAM **DESIGN** 

> Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Forecas	st 5/1/2017	7/20/2017	3/12/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,812,000	COMMENTS:			
HVAC Improvement	s		\$951,000				

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
المريطية ٨	11/0017			

Actual

School Choice Enhancement

SCOPE: **BUDGET:** 

### FLAG:

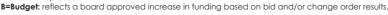
**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\$100,000



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs on order with the remaining balance.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR Bid and Hire Contractor

id and Hire Contract to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

### **Primary Renovation**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	6: Complete	
(								
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020	
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021	Q4 2021	
Actual/Foreca	st 1/10/2017	2/7/2017	11/15/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$656,000	COMMENTS:				
Fire Alarm			\$294,000					
Fire Sprinklers			\$310,000					
HVAC Improvement	s		\$303,000					
Improvements to or	Replacement of build	ding 1	\$7,440,000					

### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	or 5: Construction	6: Com	nplete
(Calendar Fear)		İ			İ		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018
SCORE.			BUDGET. EI	A.C.			

SCOPE: BUDGET: FLAG:

COMMENTS:



**HVAC Improvements - Chiller Replacement** 

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$156,000





## C. Robert Markham Elementary School

School Choic	ice Enhancements* Phase: 99% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete			
Planned	Q4 2017	Q2 2018		Q1 2019	Q1 201		
Actual	11/2017	06/2018					
SCOPE:		BUDGET:	FLAG:				
School Choice En	nhancement	\$100,000	and installed. S	ed by the school community ho chool decided to spend remair h are pending delivery.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Castle Hill Elementary School**

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roof work is in progress. Media Center and restroom work is in progress.

School Choice Enhancements: Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### Primary Renovation

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Complete
(calendar rear)			l				
Planned	Q1 2017	Q1 2017	Q2 2017	Q	4 2017 G	2 2018 Q	2 2019 Q3 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q	4 2017 G	2 2018 Q	2 2019 Q3 2019
Actual/Forecas	st 3/6/2017	3/10/2017	4/20/2017	3/1	9/2018 7/	18/2018 Q	4 2019
SCOPE:			BUDGET:	FLAG:	5		
Additional Funding - Board Approved 05/22/18 (JJ-1)			\$1,567,030	COM	MENTS:		
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$1,141,000	Reasc	n: Delays have occ	urred during the const	truction phase. The
Fire Alarm			\$293,000		,	or a month at the prin	
Fire Sprinklers			\$13,000	Additionally, there were delays of six months in re permit. Remedy: The project is currently anticipat			
HVAC Improvement	S		\$279,950	completion in November with the majority of work being complet over the Summer break.			
Media Center impro	vements		\$282,000				

### **HVAC Improvements**

Phase: 100% Complete

1: Planning 2: Hire A/E		3: Desig	n 4: Hire Con	tractor 5: Construc	ction 6: Comp	6: Complete	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	6/1/2016	7/1/2016	6/7/2017	
		BUDGET:	FLAG:				
Cooling Tower Rep	placement	\$100,050	COMMENTS:				
	N/A N/A	N/A N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A BUDGET: FLAG:	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	



FLAG KEY: S=Schedule B= Budget





## **Castle Hill Elementary School**

SCHOOL CHOIC	ce Enhancements*		Phase:	98% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned Actual	Q1 2015	Q4 2016 12/2016		Q2 2018	Q2 201
SCOPE:	1172010	BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000		red by the school community ho School is determining how to spe s.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019

## **Central Park Elementary School**

777 N NOB HILL ROAD, PLANTATION 33322



\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan
Drawings to release
to contractor/vendor

\$60,000



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



#### CONSTRUCTION Contractor

Contractor Implements Renovations

5: Construction

Q1 2018

Q2 2019



## CLOSEOUT/ COMPLETE

Q2 2019

Q4 2020

Final Inspection for Quality Assurance

6: Complete

Q1 2019

Q4 2020

### **Primary Renovation**

1: Planning

Phase: 98%Complete

Planned Q2 2016	Q3 2016	Q1 2017	
New Planned Q2 2016	Q3 2016	Q1 2017	
Actual/Forecast 5/2/2016	7/26/2016	1/13/2017	
SCOPE:		BUDGET:	
ADA Stage Lift		\$119,475	
Bldg Envelope Impr. (Roof, Window, Ext Wa	all, etc.)	\$1,361,000	
Conversion of Existing Space to Music and/	or Art Lab(s)	\$169,000	
Fire Sprinklers		\$982,000	
HVAC Improvements		\$2,100,000	
Music Room Renovation		\$136,000	

2: Hire A/E

### FLAG: S

### COMMENTS:

Q4 2017

Q1 2019

Q3 2019

Reason: Delays have occurred in the permitting process of the design phase. The design firm has required an above average amount of submissions of the Construction Documents prior to receiving an LOR to permit. The design firm is currently addressing the last few comments prior to producing the 4th submittal. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

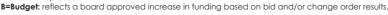


Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

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## **Central Park Elementary School**

School Choic	ce Enhancements*		Phase: 62% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned Actual	Q1 2016 01/2016	Q4 2016 11/2016		Q4 2017	Q4 201
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000		d by the school community ha hool is determining how to spe	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Challenger Elementary School**

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitting in progress.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Cons	struction 6: C	Complete
(Calendar rear)							
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 202	0 Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 202	1 Q1 2021
Actual/Foreca	st 5/1/2017	7/20/2017	2/6/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$857,000	COMMENTS:			
Conversion of Exist	ng Space to Music a	and/or Art Lab(s)	\$169,000				
Fire Alarm			\$42,000				
HVAC Improvement	S		\$145,000				
Music Room Renov	ation		\$136,000				

### School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q3 2018	Q3 :	2019	23 2019
Actual	11/2017	07/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

**B=Budget**: reflects a board approved increase in funding based on bid and/or change order results.



QUARTER ENDING JUNE 30, 2019



## **Chapel Trail Elementary School**

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Roofing consultant review is complete. Advertisement for bid scheduled for early July.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 20% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	A/E 3: Desig	n 4: Hire	Contractor	5: Construction		6: Complete	
(Calendar rear)		I							
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2	2018	Q	1 2019	Q2 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3	3 2019	Q	3 2020	Q4 2020
Actual/Foreco	st 1/11/2017	1/11/2017	3/15/2017	5/22/2019					
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impi	. (Roof, Window, Ext	Wall, etc.)	\$1,169,000	COMMENTS	:				
Fire Alarm			\$42,000						
HVAC Improvemen	ts		\$172.000						

### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Con	nplete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements -	Chiller Replacemen	nt	\$305,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget





## **Chapel Trail Elementary School**

			Phase: <b>75%</b> Ca	omplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q2 2018	Q2 2018
Actual	01/2016	10/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:  Delays in design and permitting of the Playground. Permit received.		und. Permit has been

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Charles Drew Elementary School**

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Multiple submissions of the 100% Construction Documents have been required to close out comments prior to submitting to the Building Department for permit.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

**Implements** 

Renovations

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

**Primary Renovation** 

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Culendar rear)			T				
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021	Q1 2021
Actual/Foreca	st 8/8/2016	9/7/2016	3/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$138,000	COMMENTS:			
Fire Alarm			\$293,000				
Fire Sprinklers			\$694,000				
HVAC Improvement	ts		\$1,892,000				

### School Choice Enhancements\*

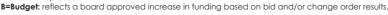
Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH	:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	,	Q2 2018	Q2 2018
Actual	11/2015	11/2017		01/2019	01/2019
SCOPE:		BUDGE	f: FLAG:		
School Choice Er	nhancement	\$100,00	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Charles Drew Family Resource Center**

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Multiple submissions of the 100% Construction Documents have been required to close out comments prior to submitting to the Building Department for permit.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope 2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$191.000

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

**-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Galeriaar Tear)						ļ	
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019	Q3 201
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021	Q1 202
Actual/Foreca	st 9/19/2016	11/1/2016	4/6/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,173,000	COMMENTS:			
HVAC Improvement	ts		\$225,000				
Improvements to or	Replacement of build	ding 3	\$557,000				
Improvements to or	Replacement of build	ding 5	\$575,000				
Improvements to or	Replacement of build	ding 6	\$557,000				



Media Center improvements

FLAG KEY: S=Schedule B= Budget







## **Charles Drew Family Resource Center**

school Choic	ee Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q	1 2018	Q1 2018
Actual	12/2016	06/2017	03	5/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					ĺ

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The roofing and framing on the new building is nearing completion with the storefront having been installed. The HVAC rough-in is halfway complete. The new chillers, cooling towers and switchgears have been installed. School Choice Enhancements: Voting authorized 3/20/2019.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: **58%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Comp	lete
(calendar rear)					l			
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4	2018	Q4 2019	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4	12018	Q4 2019	Q4 2019
Actual/Foreca	st 9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/1	9/2018		
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	Board Approved 09	9/05/18 (JJ-2)	\$6,793,361	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,357,000					
CR Addition to allow	for removal of porta	able bldgs	\$6,124,000					
HVAC Improvement	S		\$1,052,000					

### **Weight Room**

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)							
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Foreco	st 5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018	2/6/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rend	ovation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget





Planned dates shown as TBD will be provided after voting process

has been completed by the school community.



## Charles W. Flanagan High School

Track						F	hase: <b>100%</b>	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor	5: Construction	6: Com	olete
Planned	N/A	N/A	N/A	N/A		I N/A	N/A	N/A
Actual/Forec	<u> </u>	N/A	N/A	N/A		/3/2016	11/18/2016	11/18/2016
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				
School Choic	e Enhancements*							
		Phase: <b>75%</b> (	Complete					
SCHEDULE:	PH:1 Planning/[	Design	PH:2 Impl	ement		PH:3 Complete		
Planned	Q4 2016		TBD		TE	BD		TBD
Actual	12/2016							
SCOPE:			BUDGET:	FLAG:				
School Choice Er	hancement		\$100,000	COMMENTS:				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Coconut Creek Elementary School**

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work has been completed except the fire alarm scope, commissioning, and test and balance of the HVAC systems. The fire alarm scope is 85% installed.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor

**Implements** 

Renovations

Phase: 99%Complete

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

**SCHEDULE:** 2: Hire A/E 3: Design 5: Construction 1: Plannina 6: Complete Planned Q4 2015 Q4 2015 032016Q1 2017 Q3 2017 Q3 2018 Q3 2018 **New Planned** Q4 2015 Q4 2015 Q3 2016 Q1 2017 Q3 2017 Q1 2019 Q2 2019 Actual/Forecast 10/29/2015 12/8/2015 8/25/2016 5/4/2017 2/26/2018 Q3 2019

1101001,1010000110,121,12010	0,20,20.0
SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

### FLAG: S

## COMMENTS: Delays occurre

Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion with the fire alarm pending final inspections. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## **Coconut Creek Elementary School**

School Choic	ee Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q	1 2018	Q1 2018
Actual	11/2015	02/2016	02	2/2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					ĺ

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Coconut Creek High School**

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019.

### **SMART** Facilities Update By Project



Develop &

Validate Proiect

Scope

NG HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constr	uction 6: Comp	olete
(Calendar rear)							
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021	Q3 2021
Actual/Foreco	ıst 2/10/2016	4/19/2016	9/23/2016				
SCOPE:			BUDGET:	FLAG:			
Auditorium Accessi	bility		\$250,000	COMMENTS:			
Bldg Envelope Impi	r. (Roof, Window, Ext	: Wall, etc.)	\$686,000				
Fire Alarm			\$1,174,000				
HVAC Improvemen	ts		\$814,000				
Media Center impro	ovements		\$600,000				
Safety / Security Up	ograde		\$53,000				
STEM Lab improve	ments		\$725,000				



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





## **Coconut Creek High School**

**SMART** Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	A.	Hire Contractor	5: Construction	6: Comp	alete
(Calendar Year)	T. Flamming	Z. Tille A/L	o. Design	4.	ine confideror	5. Construction	o. Comp	olete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 20	17 Q3	2017	Q1 2018	Q1 201
Actual/Forec	cast 4/14/2017	4/21/2017	7/13/2017	8/1/20	17 10/1	9/2017	1/17/2018	1/19/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Re	novation		\$121,000	COMME	NTS:			1
School Choic	ce Enhancements	*						
School Choic	ce Enhancements	*		Ph	ase: <b>96%</b> Comp	lete		
	e Enhancements		PH:2 Imp		ase: <b>96%</b> Comp	lete PH:3 Complete		
School Choic SCHEDULE: Planned			<b>PH:2 Imp</b> Q1 2018		ase: <b>96%</b> Comp	PH:3 Complete		Q3 2018
SCHEDULE:	PH:1 Planning,					PH:3 Complete		Q3 2018

\$100,000

**COMMENTS:** 

available funds.

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining



School Choice Enhancement



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING JUNE 30, 2019



## **Coconut Palm Elementary School**

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** 

Renovations

CLOSEOUT/ COMPLETE Quality Assurance

Final Inspection for

### **Primary Renovation**

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complet	е
(Calendar rear)												
Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	2 2019	Q	1 2020	Q2	2 2020	Q2 2020
New Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	1 2020	Q	2 2020	Q	2 2021	Q2 2021
Actual/Forecas	t 8/1/2017	10/	6/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	:.)	\$74	6,000	COM	MENTS:					
Fire Alarm				\$4	2,000							Ì
HVAC Improvements	5			\$26	8,000	<u> </u>						

### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018 Q2 201
Actual	11/2015	09/2016	
SCOPE:		BUDGET:	FLAG:
School Choice Enhancement		\$100,000	COMMENTS:
			All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process

**B=Budget**: reflects a board approved increase in funding based on bid and/or change order results.



QUARTER ENDING JUNE 30, 2019



## **Colbert Elementary School**

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
Total Facilities Budget	\$1,690,903

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, Construction began 06/2019. Digital marquee: permit issued 03/2019; marquee in fabrication; Pre-construction meeting held 5/7/2019; Construction start TBD.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan
Drawings to release
to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor Implements Renovations



### **CLOSEOUT/ COMPLETE**

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 10%Complete

SCHEDULE: (Calendar Year)			3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)		l				Ī		
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020	
Actual/Foreco	st 2/1/2017	2/1/2017	4/19/2017	12/18/2018	4/18/2019			
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 02	/20/19 (JJ-3)	\$834,903	COMMENTS:				
Bldg Envelope Impi	. (Roof, Window, Ext	t Wall, etc.)	\$323,000					
HVAC Improvemen	ts		\$368,000					
Safety / Security Ur	ograde		\$65,000					



FLAG KEY: S=Schedule B= Budget







## **Colbert Elementary School**

		Phase:	35% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	pleme <mark>nt</mark>	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q	2018	Q1 2018
Actual	01/2015	06/2017			
SCOPE:		BUDGET:	FLAG: \$		
School Choice Enhancement		\$100,000	COMMENTS:  Playground shade structure is in construction. Marquee is fabrication.		is in

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Collins Elementary School**

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements:

Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Digital marquee permitting in progress.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$142,000



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

### **Primary Renovation**

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete		
(Calendar rear)			I					
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 201		
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 202		
Actual/Foreca	ist 8/1/2017	8/18/2017	10/31/2017	Q3 2019				
SCOPE:			BUDGET:	FLAG: S				
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$473,000	COMMENTS:				
Electrical Improvem	nents		\$281,000	Reason: Delays occurred during the permitting process in th				
Fire Alarm			\$294,000	phase. The design firm has taken 3 months to complete ar				
Fire Sprinklers		\$10,000	resubmit the construction documents for permit.  Remedy: The owner will be enforcing terms of the contract fo					
HVAC Improvemen	ts		\$378,000	delays and multiple result		of the confidental		
Media Center impro	ovements		\$77,000	,				
Restroom Renovati	ons		\$119,000					



Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







## **Collins Elementary School**

School Choice Enhancements*  Phase: 58% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete			
Planned	Q4 2017	Q2 2018		Q1 2019	Q1 2019		
SCOPE:	11/2017	05/2018 BUDGET:	FLAG: S				
School Choice En	nhancement	\$100,000	COMMENTS: Digital marques	e is on order.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Cooper City Elementary School**

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents review complete. Pending submission to the Building Department for permit application.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

# CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	tion 6: Comp	lete
(Calcillati Fear)			T				
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021	Q2 2021
Actual/Foreca	st 9/28/2017	2/6/2018	8/7/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$118,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$10,000				
HVAC Improvemen	ts		\$163,000				
Media Center impro	vements		\$282,000				

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement	PH:3 Complete
Planned	Q4 2018	Q1 2019	Q42	2020 Q4 20
Actual	03/2018	02/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice En	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Cooper City High School**

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Drawings in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot development in progress.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,001,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 75% Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction		6: Complete	•
(Culendar rear)												
Planned	Q4 2017	Q4	2017	Q3	3 2018	Q	1 2019	Q	4 2019	Q2	2021	Q2 2021
New Planned	Q4 2017	Q4	2017	Q3	3 2018	Q	2 2020	Q	4 2020	Q2	2022	Q2 2022
Actual/Foreca	st 11/13/2017	12/1	3/2017	7/1	7/2018							
SCOPE:				BUE	OGET:	FLAG:						
Auditorium Accessib	pility			\$25	0,000	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext \	Nall, etc.	.)	\$84	4,000							İ
Electrical Improvem	ents			\$42	8,000							
Fire Sprinklers				\$3,58	3,000							
HVAC Improvement	S			\$2,20	8,000							
Improvements to or	Replacement of build	ing 5		\$23	8,000							
Safety / Security Up	grade			\$5	7,000							



STEM Lab improvements

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





## **Cooper City High School**

Weight Room		padic by i	10,001 001			Phase: <b>100%</b>	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Cons	struction 6: Com	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forec	ast 1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018	12/3/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rer	novation		\$121,000	COMMENTS:			
School Choic	e Enhancements Phase: 2	5% Complete					
SCHEDULE:	PH:1 Planning	/Design	PH:2 Impl	ement	PH:3 Co	omplete	
Planned	Q4 2018		TBD		TBD		TBD
Actual	11/2018						
SCOPE:			BUDGET:	FLAG:			
School Choice En	hancement		\$100,000	COMMENTS: Planned dates sh has been comple		e provided after voting I community.	g process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Coral Cove Elementary School**

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR Bid and Hire Contractor

id and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phases 0F97 Complete



Final Inspection for Quality Assurance

### **Primary Renovation**

				Phase: <b>75%</b> Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Compl	ete				
(Calendar rear)											
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020	Q1 2020				
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020	Q1 2020				
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018						
SCOPE:			BUDGET:	FLAG:							
HVAC Improvements			\$148,000	COMMENTS:							

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q1 :	2017	Q1 2017	
Actual	11/2015	10/2016	02/2	2017	02/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







### SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



## **Coral Glades High School**

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



**DESIGN** Prepare Plan

Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

#### Phase: 92%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Comp	lete
(Calendar rear)							
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021	Q1 2022
Actual/Foreco	ıst 8/1/2017	10/6/2017	3/28/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impi	r. (Roof, Window, Ex	t Wall, etc.)	\$1,941,000	COMMENTS:			
Fire Alarm			\$50,000				
HVAC Improvemen	ts		\$375,000				

### **Weight Room**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Construc	tion 6: Com	6: Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018	
Actual/Foreco		1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018	7/27/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







## **Coral Glades High School**

School Choic	ce Enhancements*  Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown a has been completed by	s TBD will be provided after vo y the school community.	oting process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING JUNE 30, 2019



## **Coral Park Elementary School**

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground upgrades are in the permitting process pending resubmission.

### **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

### Primary Renovation

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
	000017						4.0010		0.0010		1 0000	0.1.0000
Planned	Q3 2017	Q4	2017	Q:	2 2018	Q,	4 2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q3 2017	Q4	2017	Q:	2 2018	Q.	4 2019	Q	2 2020	Q:	2 2021	Q3 2021
Actual/Forecas	st 5/1/2017	7/20	0/2017	2/	6/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	.)	\$26	6,000	COM	MENTS:					
Health & Safety/Fire	Sprinkler Protection	Exterior		\$1,41	5,000							

### School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 C	Complete
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	06/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement		\$100,000	COMMENTS:  Playground design process has control to repurposed the allocated fund security on campus has further im	•

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Coral Springs High School**

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION Contractor

**Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor 5: Construc	ction 6: C	omplete			
(Calendar rear)										
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019			
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021	Q4 2021			
Actual/Foreco	ıst 11/30/2015	2/9/2016	9/23/2016	Q4 2019						
SCOPE:			BUDGET:	FLAG: S						
Bldg Envelope Impi	r. (Roof, Window, Ext	Wall, etc.)	\$3,396,000	COMMENTS:						
Electrical Improvem	nents		\$458,000	Reason: Delays occurred in the permitting process of the design						
Fire Sprinklers			\$7,000	phase. The design fir						
HVAC Improvements \$1			\$5,029,000	complete each submission for the Building Department on multiple						
Media Center improvements \$598,000				occasions. Submission four is pending.  Remedy: The owner will be enforcing terms of the contract for						
STEM Lab improve	ments		\$1,143,000	delays and multiple	resubmissions.					

### **Weight Room**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design 4		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q2 2017	Q2	2 2017	Q:	3 2017	Q	1 2018	Q	2 2018	Q;	3 2018	Q3 2018
Actual/Foreca	st 4/14/2017	4/2	1/2017	7/1	3/2017	1/	8/2018	7/2	25/2018	11/	1/2018	12/3/2018
SCOPE:				BUE	OGET:	FLAG:						
Weight Room Reno	vation			\$12	1,000	COM	MENTS:					
				<u>'</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





## **Coral Springs High School**

SCHOOL CHOIC	ce Enhancements*			Phase: <b>10</b>	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4	2016	Q4 2016
Actual	01/2016	06/2016	10/	′2016	10/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Coral Springs Middle School**

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress. Design firm delayed on submission. Submission expected early July.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; construction start date TBD.

### **SMART** Facilities Update By Project



Develop & Validate Proiect Scope

**HIRE DESIGN TEAM** Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 80%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: H	ire Contractor	5: Construction	6: Complete	9
(Calendar rear)								
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 201	9 Q	3 2019	Q1 2021	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 201	9 Q	1 2020	Q4 2021	Q1 2022
Actual/Forecas	† 5/1/2017	7/18/2017	1/30/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$2,369,000	COMMEN	TS:			
HVAC Improvements	5		\$7,299,000					
Media Center improv	rements		\$640,000					

#### **HVAC Improvements**

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	4: Hire Conf	tractor 5: Construc	ction 6: Comple	ete
(Calendar rear)			l				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	
SCOPE:			BUDGET:	FLAG:			
<b>HVAC</b> Improvements	- Chiller Replaceme	nt	\$194,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







## **Coral Springs Middle School**

			Phase: 57% Complet	е	
SCHEDULE:	PH:1 Planning/Design	PH:2 I	mplement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Delays in permit	ing of the marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)
3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### **SMART** Facilities Update By Project

0

**PLANNING** 

Develop & Validate Project Scope -2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

**Primary Renovation** 

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construct	tion 6: Comp	lete
(Calendar rear)			1				
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021	Q4 2021
Actual/Foreca	st 11/13/2017	12/19/2017	7/9/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$190,000	COMMENTS:				
HVAC Improvement	S		\$2,039,000				
Media Center impro	vements		\$184.000				

### **HVAC Improvements**

Phase: 100%Complete

					6: Complete	
'A N/A	N/A	N/A	N/A	N/A	N/A	
A N/A	N/A	N/A	10/1/2016	12/1/2016	8/28/2017	
	BUDGET:	FLAG:				
Replacement	\$125,000	<b>COMMENTS:</b>				
1	•	/A N/A N/A  BUDGET:	A N/A N/A N/A  BUDGET: FLAG:	MA N/A N/A 10/1/2016  BUDGET: FLAG:	VA N/A N/A N/A 10/1/2016 12/1/2016  BUDGET: FLAG:	



FLAG KEY: S=Schedule B= Budget







## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

	Phase: 10% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned Q4 2018		TBD		TBD		
Actual	11/2018					
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:  Planned dates shown as TBD will be provided after voting plans been completed by the school community.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Country Hills Elementary School**

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Design firm addressing final comments prior to submitting for permit review.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. Aiphone at the main entrance on order. Coordinating additional proposals.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Cor		5: Construction		6: Complete	
(Calendar rear)		I			I	ĺ						
Planned	Q4 2017	Q1	2018	Q.	4 2018	Q2	2 2019	Q	4 2019	Q:	3 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q	4 2018	Q <sup>1</sup>	2020	Q	3 2020	Q	1 2022	Q1 2022
Actual/Foreca	st 7/1/2017	9/20	0/2017	5/3	3/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,69	6,000	COM	MENTS:							
Fire Sprinklers				\$12	0,000							
HVAC Improvement	ts			\$2,59	7,000							

#### School Choice Enhancements\*

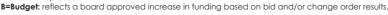
Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 Complete	PH:3 Complete		
Planned	Q4 2018	Q2 2019	TBD	TBI		
Actual	11/2018	06/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:  Planned dates shown as TBD will be provided after have been received for orders.	ter the proposals		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Country Isles Elementary School**

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending proposal from CSMP contractor.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

**Implements** 

Renovations

CONSTRUCTION

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Galeriaar rear)									T			
Planned	Q2 2017	Q2	2 2017	Q1	1 2018	Q	3 2018	Q	1 2019	Q1	1 2020	Q1 2020
New Planned	Q2 2017	Q2	2 2017	Q1	1 2018	Q	3 2019	Q	1 2020	Q	1 2021	Q2 2021
Actual/Foreca	st 4/1/2017	6/2	2/2017	1/1	8/2018	3/2	9/2019					
SCOPE:				BUD	OGET:	FLAG:						
Fire Alarm				\$29	4,000	COM	MENTS:					
HVAC Improvement	ts			\$10	4,000							
Media Center impro	vements			\$16	0,000							

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q12	2017 Q1	2017	
Actual	11/2015	02/2016	12/2	2016 12/	/2016	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Cresthaven Elementary School**

801 NF 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

## HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor

**Implements** 

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 95%Complete

**BUDGET:** 

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contract		5: Construction	6: Comp	lete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	) (	3 2019	Q4 2020	Q4 2020
New Planned	Q3 2018	Q3 2018	Q4 2018 Q2 2019	Q4 2019		3 2017	Q4 2020 Q4 2022	Q4 2020 Q1 2023
Actual/Foreca		6/27/2018	Q4 2019	Q4 2020	) (	3 2021	Q4 2022	Q1 2023
SCOPE:	31 7/20/2017	0,27,2010	BUDGET:	FLAG: S				
ADA Restrooms		\$592,123	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,193,000	On hold by the District pending decision on the deliver			the delivery n	nethod.
HVAC Improvement	ts		\$2,631,000					

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	PH:3 Complete		
Planned	Q4 2018	TBD	TBD	TBD		

11/2018 Actual

SCOPE:

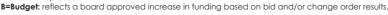
School Choice Enhancement \$100,000 FLAG:

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.